

DATE: September 13, 2011

TO: BOARD OF SUPERVISORS

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS

SUPERVISOR GREG COX:

1. Amend the purpose of the August 2, 2011 (13) allocation of \$20,000 to the City of Chula Vista to include production costs associated with the Centennial Celebration, including the Centennial Walk, talent stage, youth recreation activities and the fireworks finale. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
2. Amend the purpose of the June 29, 2010 (9) allocation of \$15,000 to the Boys and Girls Club of Greater San Diego to include shelving for equipment storage at the William J. Oakes club. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
3. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
4. Find that the grant awards described above have a public purpose.

Fiscal Impact:

There is no fiscal impact associated with this amendment. These actions will result in the addition of no staff years and no future costs.

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BACKGROUND:

City of Chula Vista

The City of Chula Vista will commemorate its centennial through a series of events throughout 2011. The official celebration will be on October 15, 2011 at the Chula Vista Olympic Training Center, and will include family friendly attractions including but the Centennial Walk historic exhibit, a local talent stage, your recreation activities and a fireworks show. Today's action amends a previous grant awarded to the City of Chula Vista on August 2, 2011, which was originally directed solely towards the purchase of fireworks, to include covering costs associated the operational needs of the event for producing the Centennial Walk (a historic exhibit), a local talent stage, youth recreation activities and the Fireworks Finale. The Centennial Celebration project is a citywide event that will attract residents of Chula Vista, as well as visitors to a landmark site of the city, the Olympic Training Center. It will celebrate the city's history and promote the city outside its borders. Admission is free to the public and will serve as a family friendly event for all ages.

Boys and Girls Club of Greater San Diego

The Boys & Girls Clubs of Greater San Diego programs focus on the health, social, educational, physical, cultural, and vocational needs of the youth they serve. They inspire and enable youth of all backgrounds to realize their full potential as productive, responsible and caring citizens. Today's action, if approved, will amend the purpose of a grant approved on June 29, 2010 to include the purchase of shelving at the William J. Oakes Club to store equipment.

Respectfully submitted,

GREG COX
Supervisor, First District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Greg Murphy (619) 531-5511