

**DATE:** October 25, 2011

**TO:** BOARD OF SUPERVISORS

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**

**SUPERVISOR GREG COX:**

1. Transfer appropriations of \$21,000 from the District 1 Neighborhood Reinvestment Program budget (Org 15650) to the Department of Public Works Road Fund (Org 53405), Operating Transfer Out, for the purchase and installation of additional lodge pole fencing along the Sweetwater Road Pathway in Bonita.
2. Establish appropriations of \$21,000 in the Department of Public Works Road Fund, services and supplies, for the lodge pole fencing along Sweetwater Road Pathway based on an Operating Transfer from the General Fund. (4 VOTES)
3. Transfer appropriations of \$10,500 from the District 1 Neighborhood Reinvestment Program budget (Org 15650) to the Department of General Services Facilities Management Internal Service Fund (Org 88019), Operating Transfer Out, for the purchase, installation and relocation of community trees in Bonita, and related electrical work.
4. Amend the Fiscal Year 2011-2012 Department of General Services Facilities Management Internal Service Fund Spending Plan in the amount of \$10,500 for the purchase, installation and relocation of community trees in Bonita, and related electrical work base on an Operating Transfer from the General Fund. (4 VOTES)

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5. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Crime Commission for the purchase of gift cards for the 19<sup>th</sup> Annual Shop With a Cop event in December 2011.
6. Allocate \$10,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Honorary Deputy Sheriff's Association for reimbursement costs associated with purchasing and installing the law enforcement memorial at the San Diego County Sheriff's Administration Building.
7. Allocate \$50,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Grossmont Hospital Foundation for capital costs associated with the purchase and refurbishment of a hospice home in the City of Chula Vista.
8. Find that the allocation to the Grossmont Hospital Foundation is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
9. Allocate \$5,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Chula Vista Rotary Foundation to purchase youth bicycles and bike helmets for their 33<sup>rd</sup> Annual Bike Give Away.
10. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
11. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

The fiscal impact of these **6** grants is **\$111,500**. These actions will result in the addition of no staff years and no future costs.

**BACKGROUND:**

**Department of Public Works**

The project is located along Sweetwater Road in the vicinity of Spring Valley and Bonita, (Thomas Guide page 1291, A-6 through A-7). The project will provide approximately 850 feet of lodge pole fencing separating the recently constructed pathway on the east side of Sweetwater Road from the northbound vehicular travel lane of Sweetwater Road. The lodge pole fence will consist of one rail and reach a maximum height of 2.5 feet. The installation of the fence will be within the County of San Diego Department of Public Works (DPW) road easement, is designed in compliance with County of San Diego DPW road standards, and is supported by the community and the Sweetwater Community Planning Group.

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**Department of General Services**

The Bonita community desires the installation of two Deodar Cedars, which are known to grow well under local conditions, at specified locations in the Bonita civic complex including the Bonita-Sunnyside Branch Library, Bonita Historical Museum, Bonita Public Safety Office, the Chula Vista Municipal Golf Course and adjoining parking lots. Today's grant will allow the Department of General Services to plant one 36" Deodar Cedar at a grassy cutout on the southeast corner of the parking lot and one 24" Deodar Cedar between the museum and library, including all necessary purchasing and installation costs, electrical and irrigation work, tree relocation and project management costs.

**San Diego Crime Commission**

The San Diego Crime Commission is a 501(c)(3) non-profit organization that is committed to raising public awareness about the impact of crime on communities, finding solutions to problems in the criminal justice system and to educating the public about law enforcement. Their annual Shop With a Cop event pairs hundreds of less fortunate and at risk youth from throughout San Diego County with volunteer officers in a joyful holiday celebration. The purpose of the event is to expose these impressionable young people to positive experiences with uniformed law enforcement personnel. Through this event, which includes holiday shopping at a local target store with a volunteer officer, law enforcement is able to promote stronger public relations and be a positive influence in young people's lives. This year's event is hosted by the University of California San Diego Police Department and the San Diego State University Police Department, while all funding comes from outside grants and donations. Today's action, if approved, will provide \$15,000 towards the purchase of \$100 gift cards, which will be distributed to children at the event.

**Honorary Deputy Sheriff's Association of San Diego County**

The Honorary Deputy Sheriff's Association is a 501(c)(3) non-profit organization with over 700 members whose mission is to support law enforcement. Their efforts are largely focused on providing specialized equipment and essential support including education and training programs. Most recently, the HDSA completed a \$210,000 memorial located at the San Diego County Sheriff's Administration Building. The memorial honors the nine deputy sheriffs who have lost their lives since 1850 while performing their law enforcement duties and is a constant reminder of the sacrifice and commitment that all law enforcement officers give to the public. Today's action, if approved, would provide \$10,000 that would go toward reimbursing the Association for the costs it incurred for the memorial.

**Grossmont Hospital Foundation**

The Grossmont Hospital Foundation is a 501(c)(3) non-profit organization that was established in 1985 to enhance the current and future healthcare needs of our region. They help fund patient care services, health education, clinical research, and major capital projects. The foundation also supports Sharp HospiceCare throughout the county, which currently has two locations. Sharp HospiceCare has identified a need for services in the South Bay and is currently raising funds through private donors and grants for a third hospice home, located in the City of Chula Vista. Hospice homes provide comprehensive end-of-life care and support for people with a life-limiting illness and their families. Today's grant, if approved, would provide \$50,000 for the

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acquisition and refurbishment of an appropriate home for hospice care in the City of Chula Vista and allow for the expansion of much needed hospice services in the South Bay.

**Chula Vista Rotary Foundation**

The Chula Vista Rotary Foundation has been an active part of the South Bay community for over 75 years. The Rotary Foundation is dedicated to providing service to others, promoting high ethical standards, and advancing world understanding, goodwill, and peace through the fellowship of business, professional, and community leaders. Every year the Rotary Club partners with other community organizations to assemble and distribute bicycles and bike helmets for deserving youth in the South Bay. Bicycling is a fun activity that promotes active lifestyles and improves public health. Today's grant will assist in the purchase of bikes and helmets for the 33<sup>rd</sup> Annual Bike Assembly and Give-Away in December 2011.

Respectfully submitted,

GREG COX  
Supervisor, First District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

Greg Murphy (619) 531-5511