

**DATE:** April 12, 2011

**TO:** BOARD OF SUPERVISORS

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**

**SUPERVISOR GREG COX:**

1. Allocate \$12,500 from Neighborhood Reinvestment Program budget (Org 15650) to the Monarch School for the purchase of laptops, desktop computers and related software.
2. Allocate \$25,000 from Neighborhood Reinvestment Program budget (Org 15650) to Feeding America San Diego for the purchase and installation of a cold storage unit for their new distribution center at 9455 Waples Street in San Diego.
3. Allocate \$10,000 from Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Canoe and Kayak Team to purchase six intermediate kayaks for their junior kayak team.
4. Allocate \$26,500 from Neighborhood Reinvestment Program budget (Org 15650) to Family Health Centers of San Diego to purchase and install dental chairs and dental hand piece sets at their Logan Heights Dental Clinic.
5. Allocate \$3,760 from Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Asian Film Foundation to purchase an iMac computer, monitor and related software to enhance their youth educational program, REEL VOICES.
6. Allocate \$8,695 from Neighborhood Reinvestment Program budget (Org 15650) to the Chula Vista Veterans Home Support Foundation to purchase and install motorized height bars, which will be used for physical rehabilitation activities.

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7. Allocate \$15,898 from Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Food Bank to purchase computers and software to improve food bank operations.
8. Allocate \$20,000 from Neighborhood Reinvestment Program budget (Org 15650) to the South Bay Family YMCA to purchase and install ellipticals and treadmills for their cross training exercise centers at 1201 Paseo Magda in Chula Vista.
9. Establish appropriations of \$938.66 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the April 21, 2009 (12) allocation of \$50,290.65 to San Diego Association of Governments for Phase I of a feasibility study on the California Coastal Trail through San Diego County, so the funds can be reallocated to other projects. **(4 VOTES)**
10. Amend the purpose of the June 22, 2010 allocation of \$3,600 to the Bonita Historical Society to include the purchase and installation of additional lighting fixtures and an area rug at the Bonita Museum.
11. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
12. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

The fiscal impact of these **8** grants is **\$122,353**. In addition, **\$938.66** will be established in the Neighborhood Reinvestment Program Budget. These actions will result in the addition of no staff years and no future costs.

**BACKGROUND:**

**Monarch School**

Monarch School is a non-profit institution that is dedicated to helping San Diego's homeless and at-risk children break the cycle of poverty through education. The school provides them with an accredited education and enrichment programs as well as providing for their basic needs such as medical and dental care, food and clothing supplements, counseling and family assistance. With this grant, the school will purchase new laptops and desktop computers for the students. Having access to computers will allow the students to significantly enhance their learning and help prepare them for success in today's academic and work environment.

**Feeding America San Diego**

Feeding America San Diego (FASD) serves more than 443,000 people facing hunger annually, and reaching 73,000 families, children, and seniors each week. With this grant, FASD will purchase a cold storage unit for the new distribution center. It will increase efficiency, decrease waste, and improve the overall nutritional content of the products distributed throughout San Diego County.

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**San Diego Canoe Kayak Team**

The San Diego Canoe Kayak Team (SDCKT) is a non-profit organization that has provided kayak instructions to over 1,000 active youth participants in the last 14 years. Through SDCKT outreach programs, they have generated interest in the sport of kayak racing while instilling confidence on the water, respect for water safety, environmental responsibility and participation in community partnerships that sustain natural resources. With this grant, SDCKT will purchase six intermediate kayaks to enable the youth to advance their techniques, increase their confidence, and acquire skills to compete at various competitions. By improving access to our local waterways, we are teaching our youth the health and environmental benefits of active outdoor sports.

**Family Health Centers of San Diego**

The Family Health Centers of San Diego (FHCS) offers affordable health services in 29 locations in San Diego. In 2009, FHCS cared for 134,253 individuals. Of those patients, 96% reported living at or below 200% of the federal poverty level, and approximately 62% were uninsured. With this grant, the clinic will purchase two dental operator chairs and two dental hand piece sets. The FHCS will continue to provide services to those who need it the most.

**San Diego Asian Film Foundation**

The San Diego Asian Film Foundation (SDAFF) plays a major role in bringing international and Asian American films to San Diego County. SDAFF is best known for its annual Asian Film Festival and also offers year-round educational programs for youth, immigrants, and the general public. With this grant, SDAFF will purchase an iMac computer and monitor to enhance their youth educational program, REEL VOICES.

**Chula Vista Veterans Home Support Foundation**

The Chula Vista Veterans Home Support foundation (CVVHSF) is a non-profit organization whose purpose is to benefit the disabled and elderly military veterans who reside in the Veterans Home. Over 40% of these veterans are listed in the “extremely low” income status, the lowest quintile for income measurement. With this grant, CVVHSF will purchase the “Motorized Height Bars” for physical rehabilitation. These “bars” are used for balance and gait training and would be located inside the existing Physical Therapy room at the Veterans Home.

**San Diego Food Bank**

The San Diego Food Bank (SDFB) was founded in 1977, making it one of the oldest food banks in the U.S. Currently, in San Diego County, over 340,000 people per month turn to the SDFB and their community partners for the food they need. With this grant, SDFB will purchase new computers and software to improve SDFB operations. The SDFB is a highly respected not-for-profit organization that provides essential human services for the people who need it most.

**South Bay Family YMCA**

The South Bay Family YMCA is one of the largest non-profit organizations in the United States, with the YMCA's of San Diego County being the second largest YMCA nationwide. For 50 years the South Bay Family YMCA has been serving more than 40,000 individuals annually in the communities of Chula Vista, Bonita, and National City. This grant, if approved, will assist

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the South Bay Family YMCA with the purchase of six new ellipticals and four new treadmills for the cross training centers. This grant will benefit all San Diegans by improving access to high quality exercise equipment and promoting a healthier lifestyle.

**SANDAG Feasibility Study of the California Coastal Trail**

This action establishes \$938.66 in the Neighborhood Reinvestment Program Budget based on the return of an unused portion of a \$50,290.65 grant to the San Diego Association of Governments for Phase I of a feasibility study on the California Coastal Trail through San Diego County. This money will be made available for reallocation to other projects.

**Bonita Historical Society**

The Bonita Museum was established in 1987 and was part of the Bonita Business and Professional Association until 1992 when the Bonita Historical Society was incorporated as a 501(c)(3) non-profit organization. The Museum is dedicated to preserve, for public education and enjoyment, the culture, history, art, crafts and aesthetic facets of the region, specifically El Rancho de la Nación in South San Diego County. Today's action amends the \$3,600 grant allocated on June 22, 2010 to include the purchase and installation of lighting fixtures that will improve indoor lighting at the Bonita Museum and an area floor rug that will further decrease the noise echo and improve the public experience of the museum.

Respectfully submitted,

GREG COX  
Supervisor, First District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:** Board of Supervisors, District One

**CONTACT PERSON(S):** Greg Murphy (619) 531-5511