

DATE: February 8, 2011

TO: BOARD OF SUPERVISORS

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND AMENDMENTS (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS

SUPERVISOR GREG COX:

1. Allocate \$5,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Technology Training Foundation of America to purchase computer software for donated computers that will benefit underserved youth in Chula Vista schools.
2. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to Community Health Improvement Partners for the purchase of phones and office furniture for their new location at 9370 Chesapeake Drive.
3. Allocate \$7,500 from the Neighborhood Reinvestment Program budget (Org 15650) to Dress for Success to purchase workforce training materials for low income women including interview attire, computers, projector, screen and video recorder.
4. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to I Love a Clean San Diego to purchase event supplies, promotional and marketing supplies for their 9th Annual Creek to Bay Cleanup, and computers, cameras, video software and other office supplies.
5. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15650) to 2-1-1 San Diego for the purchase and installation of new work

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stations, cubicles and office furniture at their new contact center in Clairemont Mesa.

6. Amend the purpose of the October 13, 2009 (14) allocation of \$3,638 to the San Ysidro Improvement Corporation to include purchasing a copier. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
7. Establish appropriations of \$678.58 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the December 8, 2009 (20) allocation of \$30,000 to the Metropolitan Area Advisory Committee to purchase a new passenger van for the Nosotros Recovery Home Program, so the funds can be reallocated to other projects. **(4 VOTES)**
8. Establish appropriations of \$488.66 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the August 4, 2009 (11) allocation of \$47,633 to the Alpha Project to purchase a van and customize it for wheel chair accessibility, so the funds can be reallocated to other projects. **(4 VOTES)**
9. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
10. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of these 5 grants is **\$67,500**. In addition, a total **\$1,167.24** is established in the Neighborhood Reinvestment Program Budget based on the return of unused funds. These actions will result in the addition of no staff years and no current or future fiscal impact.

BACKGROUND:

Technology Training Foundation of America

The Technology Training Foundation of America (TTFA) utilizes public/private partnerships to help bridge the "digital divide" and create wider opportunities for underserved communities through their Computer Donation Program. Their efforts to refurbish used computers and place state of the art equipment into underserved schools continue to contribute to the education of our children. Through their efforts, more than \$120,000 worth of donated computers will be installed in Chula Vista schools. This grant will help purchase computer software programs that will be installed on those computers.

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Community Health Improvement Partners

Community Health Improvement Partners (CHIP) is a San Diego based non-profit 501(c)3 voluntary collaboration of organizations deeply involved in health care improvement. Their members include hospitals, health plans, community clinics, community based organizations, physicians, and universities. Their mission is to improve the health of all San Diegans through needs assessment, advocacy, education, and programs best accomplished collectively. The organization has recently moved to a new office location at 9370 Chesapeake Drive. Today's grant will assist CHIP with the purchase of phones and office equipment for their new location, which will enable greater delivery of public services.

Dress for Success

The mission of Dress for Success is to promote the economic independence of disadvantaged women by providing professional attire, a network of support and the career development tools to help women thrive in work and in life. Established in San Diego in 1999, the non-profit organization serves a vital purpose in San Diego County by picking up where social service and job readiness programs leave off; extending a lifeline of programs that help economically disadvantaged women overcome challenges as they work toward social and economic independence. Today's grant will help purchase workforce training materials including interview attire, computers, projector, screen and video recorder, which will help disadvantaged women become more productive members of society and contribute to our local economy.

I Love a Clean San Diego

For over 50 years, I Love a Clean San Diego has served the San Diego region as an environmental non-profit agency designed to educate the public and help clean our beaches and bays. Today's grant will purchase event supplies, promotional and marketing supplies for their 9th Annual Creek to Bay Cleanup – an event that draws more than 5,200 participants to remove over 80 tons of debris from our beaches, bays, canyons, lakes, rivers and creeks – and computers, cameras, video software and other office supplies. The County of San Diego is proud to provide grant funds that are used to promote clean, safe and livable communities.

211 San Diego

211 San Diego is the first and only comprehensive non-profit provider of trusted community, health and disaster information. Last year, their agents helped more than 300,000 people connect to the services they need. This year, they anticipate that number to grow to more than 500,000 clients. With more and more people turning to 2-1-1 for assistance, they have relocated to a new 2-1-1 Contact Center to meet this growing demand. Today's grant will assist 2-1-1 with the purchase and installation of new work stations, cubicles, and office furniture at their new location in Clairemont Mesa. The new contact center and related items purchased with this grant will enable 2-1-1 to better serve the public by connecting them to the services they need.

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San Ysidro Improvement Corporation

The San Ysidro Improvement Corporation is a Business Improvement District formed for the purposes of economic revitalization of the commercial area in San Ysidro, for the benefit of all business members and residents. On October 13, 2009, the Board approved a grant for the purchase of various office furniture and supplies. Today's amendment will include the purchase of a copier, which will allow the organization to better serve its members and residents.

Metropolitan Area Advisory Committee

On December 8, 2009, the Board approved a grant of \$30,000 to the Metropolitan Area Advisory Committee to purchase a new passenger van for the Nosotros Recovery Home Program. Today's action establishes \$678.58 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the grant, so the funds can be reallocated to other projects.

Alpha Project

On August 4, 2009, the Board approved a grant of \$47,633 to the Alpha Project to purchase a van and customize it for wheel chair accessibility. Today's action establishes \$488.66 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the grant, so the funds can be reallocated to other projects.

Respectfully submitted,

GREG COX
Supervisor, First District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW Written Disclosure per County Charter Section 1000.1 Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER Requires Four Votes	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Greg Murphy (619) 531-5511