

**DATE:** November 9, 2010

**TO:** BOARD OF SUPERVISORS

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**

**SUPERVISOR GREG COX:**

1. Transfer appropriations of \$50,000 within the Department of Public Works from the San Miguel Road pathway project to the Proctor Valley Road project to provide funding for the Road Vacationing process including environmental documentation in accordance with the California Environmental Quality Act.
2. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
3. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

There is no fiscal impact of this transfer. These actions will result in the addition of no staff years and no current or future fiscal impact.

**BACKGROUND:**

On June 29, 2010, the Board appropriated \$50,000 of the Neighborhood Reinvestment Program to the Department of Public Works (DPW) for the San Miguel Road pathway project. The funds were to be used for the construction of a multi-use pathway.

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

However, it has been determined that the project is fully funded so funds are no longer needed.

On September 29, 2010 (5), the Board received a feasibility study from staff for potential vehicle use restrictions on the southern section of Proctor Valley Road. The Board directed the Chief Administrative Officer to prepare necessary environmental documents and a proposal for road vacation to implement vehicle use restrictions. This recommendation transfers appropriations between projects within DPW. The appropriations for Proctor Valley Road will be used for staff time to initiate the Road Vacation process including necessary environmental documents in accordance with the California Environmental Quality Act.

Today's action will transfer the \$50,000 from the San Miguel Pathway Project to the Proctor Valley Road Project.

Respectfully submitted,

GREG COX  
Supervisor, First District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

Greg Murphy (619) 531-5511