

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND COMMUNITY ENHANCEMENT PROGRAM AMENDMENTS
(DISTRICT 1)

DATE: October 19, 2010

TO: BOARD OF SUPERVISORS

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND COMMUNITY ENHANCEMENT PROGRAM AMENDMENTS
(DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS
SUPERVISOR GREG COX:

1. Find that the change in purpose for the allocations to the City of National City and that the allocation to the South Bay Pioneers are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
2. Change the purpose of the October 24, 2006 (3) allocation of \$125,000.00 from the Neighborhood Reinvestment Budget (Org15650) to the City of National City to be used for the construction of a football/soccer field at El Toyon Park. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
3. Change the purpose of the June 17, 2008 (17) allocation of \$100,000.00 from the Neighborhood Reinvestment Budget (Org15650) to the City of National City to be used for the construction of a football/soccer field at El Toyon Park. Authorize the Chief Financial Officer to amend the grant agreement accordingly.

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND COMMUNITY ENHANCEMENT PROGRAM AMENDMENTS
(DISTRICT 1)**

4. Change the purpose of the June 23, 2009 allocation of \$17,500 from the Community Enhancement budget (Org 12900) to the San Diego World Trade Center for costs associated with the Green Supply Chain Symposium to be held in May 2011. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
5. Allocate \$14,000 from the Neighborhood Reinvestment Program budget (Org 15650) to South Bay Pioneers for design, materials, and construction of a new roof at their 270 "C" Street facility.
6. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
7. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of this grant is **\$14,000**. These actions will result in the addition of no staff years and no current or future fiscal impact.

BACKGROUND:

City of National City

On October 24, 2006, the Board of Supervisors approved a grant in the amount of \$125,000 and on June 17, 2008, the City of National City was granted an additional grant for \$100,000 to use towards the construction of a soccer field at Kimball Park. Today's action, if approved, will change the purpose of these grants to be used for the construction of a soccer/football field at El Toyon Park in National City.

World Trade Center San Diego

On June 23, 2009 the Board of Supervisors approved a Community Enhancement grant to the World Trade Center San Diego (WTCSD) in the amount of \$17,500 for costs associated with their Global Logistics Symposium. After much consideration, the WTCSD Programs Committee chose to postpone the symposium and focus on environmental greening of the supply chain. Today's action, if approved, will change the purpose of the grant to be used for costs associated with the Green Supply Chain Symposium in May 2011.

South Bay Pioneers

The Pioneer House is a recovery home for adult men and women whose focus is to provide a structured sober living environment where residents can focus on their recovery from alcoholism and other addictions. Their current facility is more than forty years old. The roof is leaking and losing shingles, which further increases the potential for structural damage, mold and other issues that would make it unsafe. Today's action, if approved,

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND COMMUNITY ENHANCEMENT PROGRAM AMENDMENTS
(DISTRICT 1)

will provide grant dollars to South Bay Pioneers for much needed repair work on their roof at 270 "C" Street in Chula Vista.

Respectfully submitted,

GREG COX
Supervisor, First District

AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW

Written Disclosure per County Charter
Section 1000.1 Required

Yes

Yes

No

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
AND COMMUNITY ENHANCEMENT PROGRAM AMENDMENTS
(DISTRICT 1)**

GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Greg Murphy (619) 531-5511