

**DATE:** August 3, 2010

**TO:** BOARD OF SUPERVISORS

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**

**SUPERVISOR GREG COX:**

1. Amend the purpose of the April 7, 2009 allocation of \$1,500 to the Point Loma Association to include artist stipends for the Utility Box Project. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
2. Amend the purpose of the April 7, 2009 allocation of \$15,000 to the Barrio Station to include website development services and maintenance. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
3. Establish appropriations of \$206.35 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the April 7, 2009 (11) allocation of \$10,000 to the Turning the Hearts Center to retrofit an RV Mobile Unit that will provide health and human services to the South Bay, so the funds can be reallocated to other projects. **(4 VOTES)**
4. Establish appropriations of \$2,133.59 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the March 20, 2007 (13) allocation of \$12,000 to the Rotary Club of Mission Bay Community Foundation to assist with the purchase of materials for the replacement of wooden picnic shelters at Crown Point Shores and purchasing picnic tables, hot coal receptacles, trash cans, and barbecues for the North Crown Point Pavilion, so the funds can be reallocated to other projects. **(4 VOTES)**

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5. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
6. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

These actions will establish **\$2,339.94** in the Neighborhood Reinvestment Program account (Org 15650) based on the return of unused portions of grants. These actions will result in the addition of no staff years and no future costs.

**BACKGROUND:**

**Point Loma Association**

The Point Loma Association was awarded a \$1,500 grant from the Neighborhood Reinvestment Program on April 7, 2009 for the purchase of paint materials for their utility box project. Through this project, the public can enjoy beautiful artists' renderings on what would otherwise be dull utility boxes. The project is a good example of a community organization actively seeking to beautify its neighborhood. Today's action will amend the original grant agreement to include artists' stipends for the painting of the utility boxes.

**Barrio Station**

Barrio Station received a grant of \$15,000 from the Neighborhood Reinvestment Program on April 7, 2009 for the purchase of two swimming pool pumps, a commercial refrigerator and for costs associated with their roof repair. Their priorities have since changed, and they are now asking that a portion of this grant (\$5,000) be put towards design and development services of the Barrio Station website. A functional and attractive website will enable the organization to expand their capacity for online fundraising and improve volunteer engagement. Today's action will amend the purpose of the original grant agreement accordingly.

**Turning the Hearts Center**

The Turning the Hearts Center (THC) provides programs that empower youth, deter violence, develop leaders, and keep families together. Today's action will establish appropriations of \$206.35 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of the unused portion of the April 7, 2009 (11) allocation of \$10,000 to the Turning the Hearts Center to retrofit an RV Mobile Unit, so the funds can be reallocated to other projects.

**Rotary Club of Mission Bay**

The Rotary Club of Mission Bay received a grant of \$12,000 on March 20, 2007 to assist with the purchase of materials for the replacement of wooden picnic shelters at Crown

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Point Shores and purchasing picnic tables, hot coal receptacles, trash cans, and barbecues for the North Crown Point Pavilion. Today's action will establish appropriations of \$2,133.59 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of the unused portion of the March 20, 2007 (13) allocation of \$12,000 to the Rotary Club of Mission Bay, so the funds can be relocated to other projects.

Respectfully submitted,

GREG COX  
Supervisor, First District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b> Written Disclosure per County Charter Section 1000.1 Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b> Requires Four Votes	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>Other Concurrence(s):</b>	N/A	

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

Greg Murphy (619) 531-5511