

DATE: June 29, 2010

TO: BOARD OF SUPERVISORS

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS

SUPERVISOR GREG COX:

1. Transfer appropriations of \$10,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Sheriff's Department (Org 39765) to purchase and store a mobile radar trailer for the Bonita/Sweetwater Volunteer Patrol program.
2. Transfer appropriations of \$100,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Department of Parks and Recreation, Operations Division (Org 52806), to assist in clean up at South Bay Regional Parks.
3. Transfer appropriations of \$25,000 from the District One Neighborhood Reinvestment Program budget (Org 15650) to the Contribution to Library Fund, Operating Transfer Out, for books for the new Lincoln Acres branch library.
4. Establish appropriations of \$25,000 in the Library Fund for books for the new Lincoln Acres branch library based on an Operating Transfer from the General Fund. (4 VOTES)
5. Transfer appropriations of \$100,000 from the District 1 Neighborhood Reinvestment Program budget (Org 15650) to the Contribution to Library Fund, Operating Transfer Out, for library improvements in District One.

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6. Establish appropriations of \$100,000 in the Library Fund for library improvements in District One, based on an Operating Transfer from the General Fund. (4 VOTES)
7. Allocate \$70,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Association of Governments for the environmental and engineering studies for construction on the Bayshore Bikeway between Main Street and Anita Street in Chula Vista.
8. Transfer appropriations of \$50,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Department of Public Works (Org 50861) for construction of a multi-use pathway along the south side of San Miguel Road in Bonita.
9. Allocate \$10,000 from the Neighborhood Reinvestment Program budget (Org 15650) to Just in Time for Foster Youth for the purchase of gift cards, laptops, printers, other technology tools, books, school supplies, and dormitory furnishings for college bound emancipated foster youth.
10. Allocate \$15,700 from the Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Youth Symphony for the purchase of string instruments for after school programs at Otay Elementary School and Lauderbach Elementary School in Chula Vista.
11. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Boys and Girls Club of South County for summer sports supplies including tents, canopies, chairs, tables, grills, Frisbees, boogie boards, sun screen, towels and sleeping bags, and for the purchase and shipment of two outdoor LED signs, one for the Chula Vista Boys and Girls Club and one for the Imperial Beach Boys and Girls Club.
12. Find that the allocations to the Boys and Girls Club of Greater San Diego and the Jackie Robinson Family YMCA are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 as minor alterations and repairs to existing facilities.
13. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Boys and Girls Clubs of Greater San Diego for much needed repairs to their gymnasium floor at the William J. Oaks Club and the National City Club.
14. Allocate \$7,500 from the Neighborhood Reinvestment Program budget (Org 15650) to the Jackie Robinson Family YMCA for renovation and construction materials for their indoor soccer field, including removal and replacement of plexiglass with netting.

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15. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the San Diego County Medical Society Foundation for the Project Access San Diego website update and maintenance project.
16. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15650) to Casa Familiar for the purchase of furniture, computers, laptops, digital and video cameras, printers and related software for the Casa Multimedia Training Lab, Villa Nueva Computer Lab and Teen Center.
17. Allocate \$10,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Crime Commission for the purchase of gift cards for the 18th Annual Shop With a Cop event in December 2010.
18. Find that the allocations to Groundwork San Diego—Chollas Creek and Chula Vista Nature Center Foundation are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15303 as the conversion of existing small structures and the construction of new small structures. Find that the allocation to the Ocean Beach Community Development Corporation is exempt from CEQA pursuant to CEQA Guidelines section 15304 as a minor alteration to land.
19. Allocate \$51,854 from the Neighborhood Reinvestment Program budget (Org 15650) to the Groundwork San Diego – Chollas Creek for costs associated with the Chollas Walk Trail Improvement Project, including materials and installation for a split rail woodcrete fence along the Southeast segment of Chollas Creek, and for the design, production and installation of six graffiti-proof educational signs along the Chollas Walk Trail.
20. Allocate \$7,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the Ocean Beach Community Development Corporation for tree planting along Abbott Street, including the purchase and installation of ten gold medallions and ten peppermint willows, with brick pavers for the base of the trees.
21. Allocate \$52,940.71 from the Neighborhood Reinvestment Program budget (Org 15650) to the Chula Vista Nature Center Foundation for conversion of an existing maintenance building to accommodate a food service facility including the purchase and installation of sinks, refrigeration and cooking appliances at the Chula Vista Nature Center.
22. Amend the purpose of the December 9, 2008 allocation of \$1,500 from the Neighborhood Reinvestment Program (Org 15650) to the Jewish Community Foundation to include the purchase and delivery of a boulder and costs associated with installing a plaque to the boulder. Authorize the Chief Financial Officer to amend the grant agreement accordingly.

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23. Amend the purpose of the March 20, 2007 allocation of \$12,000 to the Rotary Club of Mission Bay Community Foundation to include polishing existing signage and the purchase of a new plaque. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
24. Amend the purpose of the October 28, 2008 allocation of \$10,000 to the Rock Bottom Foundation to include gift cards for children at the Monarch School to allow them to purchase basic supplies. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
25. Establish appropriations of \$1,176.50 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the April 22, 2008 (10) allocation of \$15,000 to the San Diego Coastkeeper for promotional expenses and event supplies associated with California Cleanup Day in September 2008, so the funds can be reallocated to other projects. **(4 VOTES)**
26. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
27. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of these **17** grants is **\$579,994.71**. In addition, **\$1,176.50** in returned funds will be established in the Neighborhood Reinvestment Program budget (Org 15650). These actions will result in the addition of no staff years and no future costs.

BACKGROUND:

San Diego County Volunteer Sheriff Patrol

This action provides \$10,000 to the Sheriff's Department for the purchase of a Mobile Speed Radar and related delivery and storage costs, for the volunteer senior patrol in the Bonita/Sweetwater area.

Department of Parks and Recreation, Operations Division

Over the past few years, a countless number of tons of trash and debris have been removed from the Otay Valley Regional Park, Sweetwater Regional Park and the Tijuana River Valley as a result of contracts with R.J. Donovan State Prison. The cleanup crews provide a great service for the Regional Parks in South San Diego County. As a result of entering into the contracts, supervised prison work crews are available throughout the year to work in coordination with County staff to address specific areas of concerns where debris needs to be removed. Through this effort the County has made great

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progress in its mission to improve these parks and make them more accessible to the general public. This grant, if approved will provide \$100,000 in additional funds to the Department of Parks and Recreation for additional work crews to be used in Regional Parks in the First Supervisorial District.

Lincoln Acres Library

This action transfers \$25,000 into the Library Fund for books at the new Lincoln Acres branch library.

Library Improvements in District One

This action transfers \$100,000 into the Library Fund for library improvements in District One.

San Diego Association of Governments – Bayshore Bikeway

The Bayshore Bikeway is a 24-mile bicycle facility around San Diego Bay. Currently, approximately 13 miles of bicycle paths are in use on the Bikeway. The rest of the facility consists of on-street sections designated as either bicycle lanes or bicycle routes. In May 2010, the San Diego Association of Governments (SANDAG) completed a preliminary feasibility study to realign the portion between Main St. and Stella St. in Chula Vista. Today's grant, if approved, will fund environmental and engineering studies for construction on the Bayshore Bikeway between Main Street and Anita Street in Chula Vista.

Department of Public Works – San Miguel Road Improvements

The San Miguel Pathway is a proposed multi-use pathway along the south side of San Miguel Road from Amadita Lane east to Conduit Road then 100-feet north along the west side of Conduit Road. This approximately half-mile stretch will enable walkers, joggers, equestrians and bikers to safely travel along this stretch of road. It will be 10 foot wide and constructed of stabilized Disintegrated Granite (DG). The Project will include enhanced pedestrian/ equestrian road crossing features. Currently, there is no path and they share the road with traffic limiting the ease of travel along this stretch of road.

Just in Time for Foster Youth

Just in Time for Foster Youth is a 501 (c) (3) non-profit organization whose mission is to assist foster youth as they transition into successful independent adults. Each year, Just in Time volunteers prepare gift bags for foster youth graduating from high school. This grant will allow Just in Time to purchase gift cards, laptops, printers, other technology tools, books, school supplies, and dormitory furnishings for college bound emancipated foster youth. It is one way the County can assist our foster youth as they transition into a new chapter of their lives.

San Diego Youth Symphony

San Diego Youth Symphony (SDYS) is the sixth oldest continuously operating youth orchestra in the United States and the resident youth orchestra in the City of San Diego's historic Balboa Park. In addition to training over 500 musicians each season, the SDYS provides multiple opportunities for the students to perform throughout the San Diego

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community. SDYS is launching its “Music: Means to Success” initiative to reach its 10-year goal to make music education accessible and affordable to all students within San Diego County. Today’s grant will assist SDYS with the purchase of 50 string instruments for two new community music education programs at Otay Elementary School and Lauderbach Elementary School in Chula Vista.

Boys & Girls Clubs of South County

The Boys & Girls Club of Chula Vista and the Boys & Girls Club of Imperial Beach have merged into the Boys & Girls Club of South County. The organization actively seeks to enrich the lives of girls and boys whom other youth agencies fail to reach. They are dedicated to ensuring that our communities’ disadvantaged youngsters have greater access to quality programs and services that will enhance their lives and shape their futures. Today’s grant will assist the Boys & Girls Clubs of South County with the purchase of equipment and summer sports supplies including tents, canopies, chairs, tables, grills, Frisbees, boogie boards, sun screen, towels and sleeping bags, and for the purchase and shipment of two outdoor LED signs, one for the Chula Vista Boys and Girls Club and one for the Imperial Beach Boys and Girls Club.

Boys & Girls Clubs of Greater San Diego

The Boys & Girls Clubs of Greater San Diego programs focus on the health, social, educational, physical, cultural, and vocational needs of the youth they serve. They inspire and enable youth of all backgrounds to realize their full potential as productive, responsible and caring citizens. Today’s grant, if approved, will assist the Club with much needed repairs to their gymnasium floor at the William J. Oaks Club (\$7,500) and the National City Club (\$7,500). The William J. Oaks Club incurred heavy rain damage earlier this year and seeks to make repairs so its 683 members may continue to use the gym. The National City Club will use the funds for floor repairs in their gymnasium, which has not seen major repair work in over 10 years. These changes will make the building a safe and inviting environment for all of its users.

Jackie Robinson Family Y.M.C.A

For more than 60 years, the Jackie Robinson Family YMCA has been a place to belong for families in Southeast San Diego. Through a variety of educational, recreational and athletic programs they have a daily opportunity to make a significant impact on thousands of lives. Their building is over 40 years old and in much need of capital improvements. One such improvement is on their indoor soccer field, which was donated to them in the late 1990’s. If approved, today’s grant will assist with the removal of plexiglass and extend the netting, which will result in a more durable, inviting and aesthetically pleasing field.

Project Access

Project Access San Diego (PASD) is a network of donated healthcare services for low-income, uninsured San Diegans. PASD provides case management, translation and transportation, and health services to patients at no cost. Today’s grant will assist in funding for their website to work as a tool for the community clinics that refer to PASD,

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for private physicians who volunteer for PASD, and for the community members who are interested in learning more.

Casa Familiar

Casa Familiar is a non-profit organization with extensive relationships and decades of working in San Ysidro. The organization provides multiple services to not only residents in San Ysidro but throughout the county. The mission of Casa Familiar allows the dignity, power, and worth within individuals and families to flourish, by enhancing the quality of life through education, advocacy, service programming, housing and community economic development. Today's grant will support the Digital Connectors program by providing furniture, computers, laptops, digital and video cameras, printers and related software for the Casa Multimedia Training Lab, Villa Nueva Computer Lab and Teen Center. Casa Familiar recognizes the need and importance of investing in the community and bridging the digital divide in very low-income communities like San Ysidro.

San Diego Crime Commission – Shop With a Cop

The annual Shop With a Cop event has benefited tens of thousands of less fortunate and at risk youth with a joyful holiday celebration. The purpose of the event is to provide a happier holiday season and to expose these impressionable young people to positive experiences with uniformed law enforcement personnel. The event includes a nutritious breakfast at SeaWorld, a sea mammal show, and holiday shopping at a nearby Target store with an officer. This year's event is hosted by the Chula Vista Police Department and the San Diego Office of the California Highway Patrol, while all funding comes from outside grants and donations. Today's action, if approved, will provide \$10,000 towards the purchase of \$100 gift cards, which will be distributed to children at the event.

Chula Vista Nature Center Foundation

The Chula Vista Nature Center Foundation became an independent nonprofit organization in February 2010 to support the Chula Vista Nature Center. The Nature Center is dedicated to providing environmental education on coastal resource conservation, and instilling a respect for nature and wildlife in people of all ages. They do this by providing interactive wildlife learning experiences. Their curators and volunteer docents introduce guests to the way our native creatures live in their natural habitats. More than 70,000 guests visit the Nature Center every year, and food service has been a long time request. With today's grant, the Nature Center will be able to convert an existing maintenance building to accommodate a food service facility including the purchase and installation of sinks, refrigeration and cooking appliances.

Jewish Community Foundation

The Jewish Community Foundation of San Diego was awarded a \$1,500 grant through the Neighborhood Reinvestment Program on December 9, 2008 for the purchase of a plaque to honor Mr. Louis Rose, San Diego's first Jewish pioneer. Today's amendment will allow a portion of the funds to go towards the purchase and delivery of a boulder, and for costs associated with installing the plaque on the boulder.

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Groundwork San Diego – Chollas Creek

Today's grant will assist Groundwork San Diego- Chollas Creek with funding for two projects. The Chollas Walk Trail Improvement Project and the Chollas Walk Trail Interpretive Program will both link to Southcrest and Mt. View communities and will be an important part of the 32-mile Creek to Bayshore Bikeway linear park. This will encourage recreational use, providing attractive trail amenities and improve the safety for local children walking to school.

Ocean Beach Community Development Corporation

Today's grant will assist the Ocean Beach Community Development Corporation (OBDC) with the purchase and installation of trees and brick pavers along Abbot Street as part of completing the Entryway Masterplan Project and the beautification of Abbott Street. Planting these twenty trees will greatly improve the street edge. The end result will make the area safer and more attractive for thousands of residents and visitors each year.

San Diego Coastkeeper

San Diego Coastkeeper is a locally-based non-profit organization that protects the region's bays, beaches, watersheds and ocean for the people and wildlife that depend on them. Today's action establishes \$1,176.50 in the Neighborhood Reinvestment Program Budget (Org 15650) based on the return of an unused portion of the April 22, 2008 (10) allocation of \$15,000, so the funds can be reallocated to other projects.

Rock Bottom Foundation

The Rock Bottom Foundation is the nonprofit charitable arm of Rock Bottom Restaurants, Inc. and is dedicated to combating hunger and homelessness in the communities where they operate restaurants. Today's action amends the October 28, 2008 allocation of \$10,000 to include the purchase of gift cards for homeless children and families, thereby supporting individuals in need of basic support as they work to create a stable and independent living situation.

Respectfully submitted,

GREG COX
Supervisor, First District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Other Concurrence(s):	N/A	

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

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