

DATE: June 29, 2010

TO: BOARD OF SUPERVISORS

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATION TO
THE CITY OF CHULA VISTA (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS

SUPERVISOR GREG COX:

1. Cancel appropriations of \$40,000 and related Operating Transfer from the General Fund in the Capital Outlay Fund for Capital Project 1009268 Otay Valley Regional Park Trail Improvements.
2. Transfer appropriations of \$40,000 from the Contributions to Capital Outlay Fund, Operating Transfer Out, to the Neighborhood Reinvestment Program budget (15650) so the funds can be reallocated to other projects.
3. Allocate \$40,000 from the Neighborhood Reinvestment Program budget (Org 15650) to the City of Chula Vista for the purchase of an insurance policy on an 8.61 acre property that the Davies Family Trust is donating to the City for inclusion into the Otay Valley Regional Park.
4. Authorize the Chief Financial Officer to execute grant agreements with this organization establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
5. Find that the grant award described above has a public purpose.

Fiscal Impact:

Today's action will cancel appropriations of \$40,000 from the Capital Outlay Fund for Otay Valley Regional Park Trail Improvements, returning it to the Neighborhood

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Reinvestment Program budget and reallocate \$40,000 to the City of Chula Vista. These actions will result in the addition of no staff years and no future costs.

BACKGROUND:

On December 13, 2006 (6), appropriations were originally established in the Otay Valley Regional Park (OVRP) Trails Project which included funding from Proposition 40 Roberti-Z'berg-Harris (Prop 40) and Proposition 50 River Parkways (Prop 50) State grants. Due to the State crisis, the Prop 40 and Prop 50 bond funds were suspended. In order to continue with the project, on April 7, 2009 (11), funds were allocated through the Neighborhood Reinvestment Program (NRP) budget to the project with the stipulation that if the bonds become available in the future, the NRP funds will be redirected to another park project in District 1. The County has been notified that it will receive the State funds for the OVRP Trail project. Therefore, these NRP funds are available for use in other parks projects.

One such use is for the purchase of an insurance policy on a parcel of land that will be donated to the City of Chula Vista for inclusion in the Otay Valley Regional Park.

Representatives of Joseph W. Davies, Trustee of the Davies Family Trust (Trust) have formally approached the City of Chula Vista (City) concerning the desire of the Trust to grant their real property interest in an 8.61 acre site located on the south side of the Otay River Valley to the City for inclusion into the Otay Valley Regional Park. On June 23, 2010, the Chula Vista City Council approved item #4, "Resolution of the City Council of the City of Chula Vista Accepting a Grant Deed and Approving a General Release of Liability for an 8.61 Acre Site, Assessor Parcel Number 624-071-01 Located in the Otay River Valley to be Included in the Otay Valley Regional Park." The City determined that the activity qualifies for a Class 16 categorical exemption under the California Environmental Quality Act (CEQA) pursuant to Section 15316 [Transfer of Ownership of Land in Order to Create Parks] of the State CEQA Guidelines.

However, the City is pursuing the purchase of an insurance policy that will cover the City for up to \$1 million, for a period of ten years, should any unknown contamination be discovered when this property is put into use for the Otay Valley Regional Park.

Recognizing that the County of San Diego is a member of the Otay Valley Regional Park Joint Exercise of Powers Agreement, that this project will clearly benefit the Otay Valley Regional Park through expansion and preservation of land, I am recommending \$40,000 from my Neighborhood Reinvestment Program budget be directed to the City of Chula Vista for the purchase of an insurance policy. This amount covers two-thirds of the policy, while the remaining one-third will be covered by the City.

Respectfully submitted,

GREG COX
Supervisor, First District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Other Concurrence(s):	N/A	

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Greg Murphy (619) 531-5511