



GREG COX
SUPERVISOR, FIRST DISTRICT
San Diego County Board of Supervisors

DATE: August 4, 2009

TO: BOARD OF SUPERVISORS

SUBJECT: LOCAL COMMUNITY PROJECTS ALLOCATIONS (DISTRICT 1)

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THOMAS J. EASTUS
CLERK OF THE BOARD
OF SUPERVISORS

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS
SUPERVISOR GREG COX:

1. Allocate \$47,633 from Community Projects budget (Org 15650) to the Alpha Project to purchase a van and customize it for wheel chair accessibility.
2. Allocate \$30,536 from Community Projects budget (Org 15650) to Imperial Beach Health Center to purchase and install IT hardware and software, telecommunications equipment and other office equipment.
3. Allocate \$15,000 from Community Projects budget (Org 15650) to I Love A Clean San Diego for supplies, marketing and professional services associated with their 25th Annual *California Coastal Cleanup Day* in September 2009.
4. Allocate \$20,000 from Community Projects budget (Org 15650) to Meals-on-Wheels Greater San Diego to purchase and install a convection oven, vertical cutter/mixer, food processor and laundry dryer.
5. Amend the purpose of the May 6, 2008 allocation of \$10,000 to The Children's Initiative to include admission fees for museums, zoos and other educational field trips. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
6. Amend the purpose of the April 22, 2008 allocation of \$38,450 to the New Americans Immigration Museum and Learning Center to include the costs associated with the security of the museum and the exhibition. Authorize the Chief Financial Officer to amend the grant agreement accordingly.

Meals-on-Wheels Greater San Diego

Since 1960, Meals-on-Wheels Greater San Diego has delivered over fifteen million meals to our senior residents. Meals-on-Wheels delivers two meals a day, seven days a week and provides modified diets to seniors age 60 and older throughout San Diego County from San Ysidro to Oceanside, and from Alpine to the Coast. Meals are specially formulated for senior nutrition using *Area Agency on Aging Nutrition Center* guidelines. Meals-on-Wheels is committed to reducing the isolation experienced by so many elderly. Meals are delivered to seniors by volunteers. In 2008, volunteers delivered 384,195 meals to 2,221 seniors throughout San Diego County. Today's grant will help Meals-on-Wheels with purchasing and installing an electrical convection oven, a vertical cutter/mixer, an electrical food processor and an electrical laundry dryer.

The Children's Initiative

The Children's Initiative is dedicated to assisting children, youth and families reach their full potential by working for integrated service delivery systems that promote the values of collaboration and prevention, and for measurable outcomes in the fields of health, education, safety and economic security. One of the programs includes the Science Link Enrichment Program which is designed to facilitate a hands-on, multi-sensory experience that promotes learning math and science through active discovery.


On May 6, 2008, the Board approved an allocation of \$10,000 to assist with materials and equipment for their Science Link Enrichment Program and for transportation costs for field trips. Today's action will amend the grant agreement to include admission fees for museums, zoos and other educational field trips.

New Americans Immigration Museum and Learning Center, Inc.

The New Americans Immigration Museum and Learning Center, Inc. serves as a catalyst to celebrate America's past and promise by providing inspiring and compelling educational and cultural programs and activities of our diverse immigrant experiences to promote culture, dialogue and interactive education to youth of all ages and all races. The organization recently moved into a new 4,000 square foot home at the NTC Promenade at Liberty Station.

On April 22, 2008, the Board approved an allocation of \$38,450 to the New Americans Museum for capital improvements, IT upgrades, equipment and supplies associated with their grand opening. Today's action will amend the grant agreement to include the costs associated with the security of the museum and the opening exhibition.

Respectfully submitted,


GREG COX
Supervisor, First District