



COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2009 MAR 27 PM 4 32

THOMAS J. PASTORINA
CLERK OF THE BOARD
OF SUPERVISORS

GREG COX

SUPERVISOR, FIRST DISTRICT
San Diego County Board of Supervisors

DATE: April 7, 2009
TO: BOARD OF SUPERVISORS
SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS
SUPERVISOR GREG COX:

1. Allocate \$11,186 from Community Projects budget (Org 15650) to LEAD San Diego to purchase laptops for their office.
2. Allocate \$16,800 from Community Projects budget (Org 15650) to Voices for Children to purchase a new phone and voicemail system.
3. Allocate \$25,000 from Community Projects budget (Org 15650) to the San Diego Rescue Mission to purchase and install a new Chiller System for their facility at 120 Elm Street.
4. Allocate \$1,500 from Community Projects budget (Org 15650) to Young Audiences of San Diego to purchase an iMac Desktop and Adobe software for their office.
5. Allocate \$10,000 from Community Projects budget (Org 15650) to Turning the Hearts Center to retrofit an RV Mobile Unit that will provide health and human services to the South Bay.
6. Allocate \$1,500 from Community Projects budget (Org 15650) to the Point Loma Association to help purchase materials and paint supplies for their Utility Box project.
7. Allocate \$8,000 from Community Projects budget (Org 15650) to the Council of Philippine American Organizations to purchase an office copier.

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8. Allocate \$15,000 from Community Projects budget (Org 15650) to Partnerships With Industry to help with costs in purchasing Apple iMac computers.
9. Allocate \$1,435 from Community Projects budget (Org 15650) to Angels Foster Family Network to furnish their new visitation/training site for foster families.
10. Allocate \$5,200 from Community Projects budget (Org 15650) to Operation Homefront to purchase a new printer and fax machine for their office.
11. Allocate \$25,000 from Community Projects budget (Org 15650) to South Bay Family YMCA to assist with remodeling costs of their front entrance welcome center at 1201 Paseo Magda in Chula Vista.
12. Allocate \$13,000 from Community Projects budget (Org 15650) to Chula Vista Veterans Home Support Foundation to purchase two heavy duty sling lifters for the Skilled Nursing area of the Veterans Home.
13. Allocate \$15,000 from Community Projects budget (Org 15650) to Barrio Station for facility upgrades including the replacement of two swimming pool pumps, roof repair and a commercial refrigerator.
14. Allocate \$50,000 from Community Projects budget (Org 15650) to the Maritime Museum for architectural designs, supplies and materials related to the reconstruction of the galleon *San Salvador*, flagship of Juan Rodriguez Cabrillo during his 1542-1543 voyage of discovery to California.
15. Transfer appropriations of \$1,000,000 from the Community Projects Budget (Org 15650) to Contributions to Capital Outlay Fund (Operating Transfer Out), to provide funding for Capital Project 10009268 OVRP Trail Improvements.
16. Establish appropriations of \$1,000,000 in the Capital Outlay Fund for Capital Project 1009268, OVRP Trail Improvements, based on an Operating Transfer from the General Fund.
17. Establish appropriations of \$415.19 in the Community Projects Budget (Org 15650) based on the unused portion of the June 21, 2005 (20) allocation of \$5,000 to House of Mexico for production and printing of materials about the House of Mexico, so the funds can be reallocated to other projects. (4 VOTES)
18. Establish appropriations of \$65.08 in the Community Projects Budget (Org 15650) based on the unused portion of the August 1, 2006 (15) allocation of \$1,360 to San Diego County Employees Charitable Organization for equipment, supplies, printing, postage and entertainment costs associated with the CECO 50th Anniversary Celebration in September, 2006, so the funds can be reallocated to other projects. (4 VOTES)

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19. Establish appropriations of \$3,850 in the Community Projects Budget (Org 15650) based on the unused portion of the September 19, 2006 (15) allocation of \$3,850 to Paradise Valley Hospital for costs associated with the South Bay Partnership's "Males as Positive Forces 5" Conference, so the funds can be reallocated to other projects. (4 VOTES)
20. Amend the purpose of the July 24, 2007 (22) allocation of \$22,150 to the South Bay Community Services to include the cost of a seminar, fieldtrips, and food for the preschool kids. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
21. Amend the purpose of the March 11, 2008 (14) allocation of \$25,000 to the San Ysidro Health Center to include repair costs for the roof at the clinical facility located at 4004 Beyer Boulevard in San Ysidro. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
22. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of these 15 grants and 5 amendments is \$1,194,290.73. These actions will result in the addition of no staff years and no future costs.

BACKGROUND:

LEAD San Diego

LEAD is a nonprofit organization focused on developing community leaders who can provide a catalyst for creating a better future for San Diego. LEAD provides local emerging leaders with an overview of the region and the issues that impact it, access to San Diego's leadership, and a network of people and organizations that help. Participants of LEAD take a leadership role in creating positive change for the region and look for opportunities to build on their existing leadership skills. In short, the program advances the quality of life of the San Diego region through a growing network of capable, and engaged civic leaders. Today's allocation will assist LEAD in purchasing laptops for their office to continue with their mission.

Voices for Children

Voices for Children, a nonprofit organization, endeavors to ensure that abused, neglected and abandoned children who have become dependents of the San Diego County Court will have a safe and permanent home. Through our network of trained and educated volunteer Court Appointed Special Advocates (CASAs), Voices for Children works with key agencies, legal counsel and community resources to identify and protect the best interests of each child inside and outside of court. Today's allocation will assist Voices for Children in purchasing a new phone and voicemail system.

San Diego Rescue Mission

San Diego Rescue Mission is a non-profit homeless shelter and recovery center serving thousands of homeless, hungry, and poor men, women, and children in San Diego since 1955. The Mission believes in the inherent worth of every homeless man, woman, and child, and provides rehabilitation that leads to permanent change and independent living. They recently

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purchased a 94,000 square foot building that formerly housed Harbor View Hospital and will use the grant funds to purchase a new Chiller system at this facility.

Young Audiences of San Diego

Now in its 46th year, Young Audiences of San Diego (YASD) has dedicated itself to integrating the arts into the education and lives of all children of our region through an extraordinary range of high quality performances, residencies and workshops to help our young people identify their cultural roots and discover their creative wings. Young Audiences fill an arts education gap in public education, for grades K –12 by providing artists in residence after school, in classrooms, school-wide arts assemblies, classroom workshops, teacher professional development and cultural field trips. Today's grant will assist Young Audiences with purchasing an iMac Desktop and Adobe software for their office.

Turning the Hearts Center

Founded in 2001, Turning the Hearts Center (THC) provides programs that empower youth, deter violence, develop leaders, and keep families together. THC works with youth and families conducting education, leadership development and family enhancement services from Chula Vista to San Ysidro and as far east as Jamul. In an effort to reach more people and bring their services to more neighborhoods, THC will use today's grant to retrofit an RV Mobile Unit that will provide health and human services to the South Bay.

Point Loma Association

The Point Loma Association (PLA) is a 501(c) (4) that was organized in 1961. PLA represents the community through direct involvement with agencies and others who directly on impacting the community's quality of life. PLA's mission is to improve the quality of life in Point Loma through beautification, education, charitable activities and civic collaboration. PLA intends to begin Phase III of the Utility Box Project this spring. The purpose of the project is to help beautify the community of Point Loma by having artists paint utility boxes according to specified themes. Today's grant will assist the group with painting supplies for the project.

Council of Philippine American Organizations (COPAO)

COPAO is a nonprofit 501 c (3) that serves as a collaborative of organizations united by a common concern for the economic, social and political empowerment of its members through developmental programs and projects. As an umbrella organization with 58 member organizations, COPAO shares its resources with its members to hold workshops, seminars and programs to nearly 250,000 Filipino Americans in San Diego County. Today's grant will assist COPAO with purchasing a copier for their office.

Partnerships With Industry

Partnerships With Industry provides job training, placement, and ongoing support services for adults with developmental disabilities to work in the community. In collaboration with outstanding partnerships with over 350 employers, PWI creates employment opportunities for individuals and meets employers' labor needs. Founded in 1985, PWI serves over 650 individuals daily. Today's grant will help with costs in purchasing Apple iMac computers.

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Angels Foster Family Network

Founded in 1988, Angels Foster Family Network is a foster agency focusing on rescuing abandoned babies in the San Diego area. Angels seeks qualified foster parents that will commit to loving and caring for a child for at least two years—so that the child will learn the essential skills of human attachment. Through a recent grant from The Thursday Club Juniors of San Diego, Angels will lease out office space and create a training/visitation center for foster parent training, supervised visitation sessions between parent and child, staff meetings and monthly orientation sessions. Today's grant will be used to furnish the new space with storage cabinets, shelves, refrigerator, chairs, desks and monitors.

Operation Homefront

Operation Homefront provides emergency assistance and morale to our troops, to the families they leave behind and to wounded warriors when they return home. As a nonprofit 501(c)(3), Operation Homefront leads more than 4,500 volunteers in 30 chapters nationwide and has provided critical assistance to more than 45,000 military families in need. Today's grant will assist the organization with purchasing a new printer and fax machine for their office.

South Bay Family YMCA

The South Bay Family YMCA has been serving the communities of Chula Vista, Bonita and National City for nearly half a decade. With more than 300 staff and hundreds of volunteers, the South Bay Family YMCA offers various programs including childcare, fitness, sports, gymnastics, as well as activities for older adults and teens. The South Bay Family YMCA plans to use today's grant allocation to remodel their welcome center at their main facility at 1201 Paseo Magda in Chula Vista. County funding will go toward demolition, drywall, framing, painting, flooring, carpeting, fire sprinklers, ADA accessible doors, electrical work and concrete installation.

Chula Vista Veterans Home Support Foundation

The Chula Vista Veterans Home Support Foundation raises much needed funds to support the Chula Vista Veterans Home. The Chula Vista Veterans Home Support Foundation is a nonprofit organization that directly supports 339 elderly and disabled residents of the Veterans Home of California – Chula Vista. Because many veterans have existing injuries that preclude them from complete mobility, upgrades are constantly needed at the nursing facility. Grant funds will assist with the purchase of two heavy duty sling lifters for the Skilled Nursing area of the Veterans Home.

Barrio Station

Founded in 1970, the nonprofit Barrio Station works to benefit the youth of Barrio Logan through providing after school programs, counseling, gang intervention services, recreation, exercise, sports and summer swimming programs at the Barrio Youth Center. Grant funding will assist Barrio Station with replacing two swimming pool pumps, repair a leaking roof and purchase a commercial refrigerator. These purchases will enable the organization to provide critical services and program for children in the community.

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San Diego Maritime Museum

Widely recognized as one of the world's finest collections of historic and replica vessels, the San Diego Maritime Museum is a catalyst for the County's heritage tourism industry. The Maritime Museum enjoys a worldwide reputation for excellence in restoring, maintaining and operating historic vessels. Currently, the museum is embarking on a large project to reconstruct a replica of the galleon *San Salvador*, flagship of Juan Rodriguez Cabrillo during his 1542-1543 voyage of discovery to California. Following phases of construction and voyaging, *San Salvador* will join the Museum's fleet of historic vessels on permanent exhibition at the Museum's San Diego Embarcadero site. Today's grant will assist the Maritime Museum with costs related to architectural designs, supplies and materials for the construction of the *San Salvador*.

Department of Parks and Recreation - Otay Valley Regional Park

The Otay Valley Regional Park is located within the jurisdictions of the County of San Diego and the cities of Chula Vista and San Diego. The Otay Valley Regional Park Trail Improvement project is bounded on the west by Saturn Boulevard and on the east by Interstate 805 (Thomas Guide: page 1330, A6-G6). Under a Joint Exercise of Powers Agreement among the three agencies, the County is constructing approximately 6.5 miles of trail improvements within the Park. The County Departments of Parks and Recreation and Public Works are working cooperatively to manage and facilitate construction of the trail improvements. Originally the project was going to be funded by Proposition 40 Roberti-Z'berg-Harris grant funds (\$645,000) and Proposition 50 River Parkways grant funds (\$1.5 million). However, the State currently suspended the Prop 40 and Prop 50 bond funds due to the State crisis. Today's allocation will allow the Department of Parks and Recreation to continue the project. If the bond funds become available in the future and DPR is reimbursed, the \$1,000,000 will be redirected to the other Parks projects in District 1.

House of Mexico

Today's action will add \$415.19 to the Community Projects Budget (Org 15650) based on the unused portion of the June 21, 2005 (20) allocation of \$5,000 to House of Mexico for production and printing of materials on the House of Mexico. The returned funds will be used for other projects in FY 08-09.

San Diego County Employees Charitable Organization

Today's action will add \$65.08 to the Community Projects Budget (Org 15650) based on the unused portion of the August 1, 2006 (15) allocation of \$1,360 to San Diego County Employees Charitable Organization for equipment, supplies, printing, postage and entertainment costs associated with the CECO 50th Anniversary Celebration in September 2006. The returned funds will be used for other projects in FY 08-09.

Paradise Valley Hospital

Today's action will add \$3,850 to the Community Projects Budget (Org 15650) based on the unused portion of the September 19, 2006 (15) allocation of \$3,850 to Paradise Valley Hospital for costs associated with the South Bay Partnership's "Males as Positive Forces 5" Conference which unfortunately never took place. The returned funds will be used for other projects in FY 08-09.

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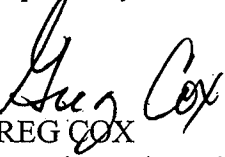
South Bay Community Services

On July 24, 2007 (22) the Board of Supervisors approved an allocation for \$22,150 to the South Bay Community Services to purchase program supplies for Mi Escuelita preschool. Today's action will amend the purpose of the grant to include the cost of a seminar, fieldtrips, and food for the preschool kids.

San Ysidro Health Center

On March 11, 2008 (14) the Board of Supervisors approved an allocation for \$25,000 to the San Ysidro Health Center for costs associated with the relocation of the Otay Family Health Center. Today's action will amend the purpose of the grant to include repair costs for the roof at the clinical facility at 4004 Beyer Boulevard in San Ysidro.

Respectfully submitted,



GREG COX

Supervisor, First District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

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