



**GREG COX**  
SUPERVISOR, FIRST DISTRICT  
San Diego County Board of Supervisors

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
2009 FEB 13 PM 11 05  
THOMAS J. PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**DATE:** February 24, 2009  
**TO:** BOARD OF SUPERVISORS  
**SUBJECT:** LOCAL COMMUNITY PROJECTS (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**

**SUPERVISOR GREG COX:**

1. Allocate \$7,200 from Community Projects budget (Org 15650) to the San Diego Adaptive Sports Foundation to purchase wheelchairs for youth with physical disabilities.
2. Allocate \$15,000 from Community Projects budget (Org 15650) to I Love a Clean San Diego for supplies, marketing and website upgrades related to their 7<sup>th</sup> Annual Creek to Bay Cleanup.
3. Allocate \$1,600 from Community Projects budget (Org 15650) to Cancer Survivorship San Diego to purchase tents and rent equipment for their 12<sup>th</sup> Annual Celebration of Life event.
4. Allocate \$10,200 from Community Projects budget (Org 15650) to The Arc of San Diego for classroom equipment including computers, printers, tables and chairs, kitchen furniture and fixtures for their training classrooms.
5. Allocate \$2,500 from Community Projects budget (Org 15650) to the San Diego Women's History Museum and Educational Center for audio and visual costs associated with their "All Our Grandmothers: Building San Diego – The Untold Story 1890 -1920"; a photographic illustration of women's lives in San Diego 100 years ago.
6. Allocate \$50,000 from Community Projects budget (Org 15650) to Senior Community Centers for tenant improvements which include seismic retrofits, construction of a warming kitchen, a health and wellness wing, and building out space for educational, social and

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recreational activities at the Gary and Mary West Senior Wellness Center at 1515 4<sup>th</sup> Avenue in Cortez Hill.

7. Amend the purpose of the January 29, 2008 (13) allocation of \$15,000 to the Lamb's Players Theatre to include the purchase of computer equipment for Box Office and Corporate Office. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
8. Amend the purpose of the May 6, 2008 (10) allocation of \$17,500 to the San Diego Second Chance Program to include computers, printers, scanners, back-up tapes, cameras and applications related to the provision of workforce development services and expansion of the facility. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
9. Authorize the Chief Financial Officer to execute a grant agreement with the organizations listed above establishing the terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
10. Find that the actions taken in item number 6, above, are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 in that the proposed tenant improvements are minor alterations that involve little or no expansion of the use of the current facility.
11. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

The fiscal impact of these 6 grants is **\$86,500**. These actions will result in the addition of no staff years and no future costs.

**BACKGROUND:**

**San Diego Adaptive Sports Foundation**

The San Diego Adaptive Sports Foundation's mission is to improve the quality of life for children and adults with physical disabilities through sports and recreation. SDASF works to coordinate and foster a program of adaptive sports for individuals with a permanent physical disability that prevents them from participating in regular sports and athletics by providing competitive league sports, recreational team sports, instructional camps, and sports clinics, and offers other adaptive sports based on need and interest. Today's grant will help purchase wheelchairs for the youth recreational programs.

**I Love a Clean San Diego**

For over 50 years, I Love a Clean San Diego has served the San Diego region as an environmental non-profit agency designed to educate the public and help clean our beaches and bays. Grant funds will provide for supplies and material costs associated with the 7<sup>th</sup> Annual Creek to Bay Cleanup; an event which brings together thousands of volunteers to cleanup over 70 miles of beaches, bays, canyons, lakes, rivers and creeks throughout San Diego County.

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**Cancer Survivorship San Diego**

Cancer Survivorship San Diego is a non-profit patient advocacy group dedicated to informing the public about a wide variety of services and cancer fighting related research and techniques. This grant will provide for tents and other related equipment associated with their 12<sup>th</sup> Annual Celebration of Life, a free event to raise cancer awareness.

**The Arc of San Diego**

The Arc of San Diego is the largest 501(c) 3 nonprofit provider of services to people with disabilities with 22 locations throughout San Diego County. The organization has a rich tradition of developing and implementing innovative solution-oriented programs that meet the needs of children and adults with a wide range of developmental disabilities including mental disabilities, epilepsy, Down syndrome, cerebral palsy, and autism. Currently, the organization serves more than 2,500 children and adults. Today's grant will go for classroom equipment, kitchen furniture and fixtures that will include computers, printers, tables and chairs.

**San Diego Women's History Museum and Educational Center**

The Women's History Museum and Educational Center is a 501(c) 3 nonprofit organization founded in 1983 as the Women's History Reclamation Project. It was the life-long dream of its founder, Mary B. Maschal, and other women who realized that women were not included in the mainstream version of history. Mary B. Maschal spent a good part of her life collecting and preserving many historic artifacts that exemplify and document the life histories and achievements of many women, in both the United States and abroad. Today's grant will help with audio and visual costs associated with their "All Our Grandmothers: Building San Diego – The Untold Story 1890 -1920"; a photographic illustration of women's lives in San Diego 100 years ago.

**Senior Community Centers**

Senior Community Centers opened its doors in 1970 to help meet the basic needs of high-risk seniors living in downtown San Diego, home to the highest percentage of low-income elderly in the region. It serves an average of 1,000 meals a day between its downtown locations and meals delivered to frail, homebound seniors. Its Transitional Housing Program also provides homeless seniors with a safe place to live while they work with its social service case managers to address health concerns and any other needs that would inhibit their ability to transition to a healthier living situation. Grant funding will go toward tenant improvements at the Gary and Mary West Senior Wellness Center at 1515 4<sup>th</sup> Avenue in Cortez Hill. This includes seismic retrofits, construction of a warming kitchen, a health and wellness wing, and building out space for educational, social and recreational activities.

**Lamb's Players Theatre**

As a leading Southern California non-profit performing arts organization, the Lambs Players Theatre has produced over 33 world premieres and 30 regional premieres.

On January 29, 2008 (13) the Board of Supervisors approved an allocation of \$15,000 to the Lambs Players Theatre. Today's action will amend the purpose of the grant to include the purchase of computer equipment for their Box Office and Corporate Office.

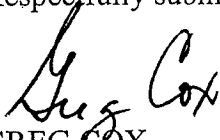
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**San Diego Second Chance Program**

The San Diego Second Chance Program is committed to breaking the cycle of unemployment, poverty, homelessness, substance abuse and incarceration that plague our city. This is accomplished by offering job readiness training, job placement, affordable housing, mental health counseling, and case management to men and women who desire to change their lives.

On May 6, 2008 (10) the Board of Supervisors approved an allocation for \$17,500 to the San Diego Second Chance Program for IT support and computer upgrades. Today's action will amend the purpose of the grant to include computers, printers, scanners, back-up tapes, cameras and applications related to the provision of workforce development services and expansion of the facility.

Respectfully submitted,

A handwritten signature in black ink that reads "Greg Cox". The signature is written in a cursive style with a large, stylized "G" and "C".

GREG COX  
Supervisor, First District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

Danny Melgoza (619) 531-5511