



COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2008 SEP 15 AM 9 04

GREG COX

CHAIRMAN

San Diego County Board of Supervisors

THOMAS J. PASTUSZKA

CLERK OF THE BOARD

OF SUPERVISORS

DATE: September 23, 2008
TO: BOARD OF SUPERVISORS
SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS

CHAIRMAN GREG COX:

1. Allocate \$25,000 from Community Projects budget (Org 15650) to 211 San Diego to assist with technological upgrades to the current Pangaea database used in disasters throughout the country.
2. Allocate \$25,000 from Community Projects budget (Org 15650) to the San Diego Futures Foundation for computer training, web development, program implementation and marketing materials for the San Diego Broadband Initiative.
3. Allocate \$7,000 from Community Projects budget (Org 15650) to Malashock Dance & Company to cover the purchase, installation and set up of an office printer/copier.
4. Transfer appropriations of \$100,000 from the Community Projects budget (Org 15650) to the Department of Public Works (Org 50861) for construction costs associated with completing the Ames Ranch Pathway project.
5. Find that the allocation to Rebuilding Together San Diego is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
6. Amend the purpose of the November 14, 2006 (17) allocation of \$26,500 to Rebuilding Together San Diego to include conference room remodeling, furniture purchase for the conference room, revamp driveway, fence and building improvements for the facility

SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

located at 2013 Franklin Avenue in the City of San Diego. Authorize the Chief Financial Officer to amend the grant agreement accordingly.

7. Authorize the Chief Financial Officer to execute a grant agreement with the organizations listed above establishing the terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
8. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of these 4 grants is **\$157,000**. These actions will result in the addition of no staff years and no future costs.

BACKGROUND:

211 San Diego

211 San Diego is a non-profit organization that provides free, confidential, multilingual, 24-hour dialing code for access to community, health, and disaster services and resources. In the event of a regional disaster, 211 is mobilized as the County's central source for information on relief and recovery resources. Today's grant will assist 211 with technological upgrades to the current Pangaea database used in disasters throughout the country. Upgrades will make the system more efficient and user friendly so that 211 Call Specialists can provide accurate and timely information to San Diego County residents during a disaster.

San Diego Futures Foundation (SDFF)

Over the past nine years, the San Diego Futures Foundation (SDFF) has been the premier provider of technology to the nonprofit community. SDFF's mission is to make information technology available to the broadest range of San Diego County residents through the delivery of computer hardware, software, communications, training, education, and technical services. The San Diego Broadband Initiative will work to accelerate the growth of technology in San Diego County by providing training, services, computers and access to 1,625 low-income families. The goal of this initiative is to bridge the digital divide in San Diego's low income communities. Today's grant will assist with costs for computer training, web development, program implementation and marketing materials for the San Diego Broadband Initiative.

Malashock Dance & Company

Malashock Dance is one of San Diego's leading modern dance companies, and is recognized internationally for its signature style of work. The Malashock Dance School currently offers classes, camps and workshops for children and adults of all ages and has served 35,000 students since 1990. Today's grant will help cover the purchase, installation and set up of an office printer/copier to produce public relations, school and marketing materials.

Ames Ranch Trail Project

On 4/22/08, the Board approved a \$50,000 allocation for right-of-way acquisition and environmental permits for street improvements on the Ames Ranch Trail project in hopes of

SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

getting it ready for construction to match the SR2S design schedule. Subsequently, on 6/17/08, the Board approved \$55,858.05 for ongoing construction costs associated with the project. Today's grant will assist the Department of Public Works with construction costs for completing the project. It is anticipated that the project will be advertised for bids in Spring 2009, begin construction Summer 2009, and complete construction in Fall 2009.


Rebuilding Together San Diego

Established and independently run since 1995, Rebuilding Together San Diego, formerly known as Christmas in April, is a 501(c)(3) non-profit, grassroots organization, and the local affiliate of the nation's largest volunteer home rehabilitation organization. In partnership with volunteers, donors and organizations, Rebuilding Together San Diego revitalizes homes and neighborhoods for low-income homeowners and communities in need. Focusing their efforts on homes for the elderly, disabled and low-income families, Rebuilding Together works daily to help some of our most needy residents to live in warmth, safety and independence.

On November 14, 2006 (17), the Board approved an allocation of \$26,500 for improvements to their headquarters, including the installation of a security gate, installation of a heating and cooling system, resurfacing of the courtyard community space and the purchase of audio visual equipment.

Today's amendment will allow for conference room remodeling, furniture purchase for the conference room, revamping or repairing driveway, fence and building improvements for the facility located at 2013 Franklin Avenue in the City of San Diego.

Respectfully submitted,


GREG COX
Chairman

SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Other Concurrence(s):	N/A	

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Danny Melgoza (619) 531-5511