



COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

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GREG COX

SUPERVISOR, FIRST DISTRICT
San Diego County Board of Supervisors
TOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

DATE: August 5, 2008

TO: BOARD OF SUPERVISORS

SUBJECT: LOCAL COMMUNITY PROJECTS (DISTRICT 1)

SUMMARY:

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATIONS
CHAIRMAN GREG COX:

1. Allocate \$8,000 from Community Projects budget (Org 15650) to Discover Pacific Beach for work service supervisors and clean up supplies and equipment associated with operating the Beach Area Community Court.
2. Allocate \$10,000 from Community Projects budget (Org 15650) to the Ocean Beach Community Development Corporation for the purchasing and planting of Palm Trees for Median 2.
3. Allocate \$10,000 from Community Projects budget (Org 15650) to Trinity Youth Services to help cover costs associated with bringing in speakers and trainers for the Above and Beyond Foster Parent Appreciation and Training Program.
4. Allocate \$1,000 from Community Projects budget (Org 15650) to Challenge Air for Kids and Friends for marketing, transportation, entertainment and venue costs associated with the 9th Annual "Fly Day" event on September 6, 2008 at Brown Field.
5. Allocate \$10,000 from Community Projects budget (Org 15650) to the San Diego Dance Theater for marketing costs, costumes, technical support, and sound equipment associated with their 10th Annual Trolley Dances that run from September to October of 2008.

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6. Allocate \$1,500 from Community Projects budget (Org 15650) to the BAME Renaissance Community Development Corporation to assist with purchasing t-shirts, paint and cleaning supplies for their Neighborhood Clean Up Day on Saturday, August 30, 2008.
7. Authorize the Chief Financial Officer to execute a grant agreement with the organizations listed above establishing the terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
8. Find that the grant awards described above have a public purpose.

Fiscal Impact:

The fiscal impact of these 6 grants is \$40,500. These actions will result in the addition of no staff years and no future costs.

BACKGROUND:

Discover Pacific Beach

The mission of Discover Pacific Beach is to revitalize and promote the Pacific Beach community. In keeping Pacific Beach beautiful, Discover Pacific Beach has partnered with the City of San Diego to coordinate and implement the Beach Area Community Court (BACC). BACC is a community court that includes a prosecutorial diversion program for adult offenders who commit misdemeanors and infractions, especially low-level alcohol-related offenses that impact quality of life. Throughout the summer, teams of offenders with orange BACC vests clean sidewalks, pull weeds at school playgrounds, paint beach rules on the boardwalk and pick up trash along the beach. Today's grant will assist Discover Pacific Beach with work service supervisors, supplies and equipment to continue this work.

Ocean Beach Community Development Corporation (OBCDC)

OBCDC is a 501c3 non-profit organization dedicated to promoting the vibrancy of the Ocean Beach neighborhood. Founded in 1993 by a group of residents concerned about the future of the neighborhood, they have chalked up an impressive list of accomplishments aimed at preserving and enhancing the unique character of OB. Today's grant would assist OBCDC with phase II landscaping which includes the purchasing and planting of Palm Trees for Median 2.

Trinity Youth Services

Trinity Youth Services is a foster care agency that assists troubled and needy children and their families. Founded under its original name of Guadalupe Home in 1966, this organization has grown to serve over 40,000 children. With offices in California, Nevada, Arizona and Texas, this organization works on recruiting, training and supervising foster parents. Locally, Trinity Youth Services places dependent children of the San Diego County Juvenile Court in foster homes. This grant will help cover costs associated with bringing in speakers and trainers for the Above and Beyond Foster Parent Appreciation and Training Program.

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Challenge Air for Kids and Friends

Challenge Air for Kids and Friends is a national children's non-profit organization whose mission is to offer motivational, inspirational and life changing experiences to physically challenged and seriously ill-children and youth through aviation. On Saturday, September 6, 2008, Challenge Air will be hosting its 9th Annual "Fly Day" at Brown Field. Today's grant will assist with costs associated with this event.

San Diego Dance Theater (SDDT)

Founded in 1972 as a 501(c) 3 professional company, the San Diego Dance Theater (SDDT) has for 35 years enriched the cultural life of San Diego through countless dance concerts and training for young dancers. Under the direction of Jean Isaac, this dance company is committed to unconventional and deeply courageous programming which expands access to the stage for dancers of many nationalities, races, ages, and physical abilities. Today's grant will assist SDDT with costs associated with their 10th Annual Trolley Dances that run from September to October of 2008.

BAME Renaissance CDC

BAME Renaissance, Inc. is a 501(c) 3 Community Development Corporation engaged in the economic revitalization of Grant Hill, Logan Heights and Stockton communities. The corporation develops physical community assets, including affordable housing for rental and ownership. Additionally, BAME promotes economic development and fosters leadership development to build capacity and advocate on behalf of the community. Today's grant will assist BAME with purchasing t-shirts, paint and cleaning supplies for their Neighborhood Clean Up Day to take place on Saturday, August 30, 2008.

Respectfully submitted,



GREG COX
Chairman

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Other Concurrence(s):	N/A	

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Danny Melgoza (619) 531-5511