

DATE: June 19, 2019

TO: Mr. Andrew Potter
Clerk of the Board of Supervisors

RE: **FY 2019-2020 Community Enhancement Allocations**

The following is submitted as my recommended First District allocations for the FY 2019-2020 Community Enhancement Program:

Organization Name	Purpose	Allocation
A Reason To Survive (ARTS)	Sound Future	10,000
Alpha Project for the Homeless	Outreach and Work Programs	7,000
	Job Training – Food Program	10,000
Alumni Association of the William J. Oakes Boys & Girls Club	Soap Box Derby	8,000
American National Red Cross	Home Fire Campaign – District One	10,800
Armed Services YMCA of the USA, San Diego Branch	Big Bay Boom July 4th Fireworks Show	15,000
Art of Elan	Young Artists in Harmony	3,000
Asian & Pacific American Coalition San Diego	Citizenship Preparation For Immigrants	1,500
Asian Business Association, San Diego	Lunar New Year	2,500
	Taste of Asia	3,000
	Business Development Resource Center	1,000
Asian Pacific Islander Community Actions	Filipino American Arts and Culture Festival	5,000
Big Brothers & Big Sisters of San Diego County	Big Futures Graduation	5,000

Biocom Institute	STEM In Your Backyard	3,500
Bonita Historical Society	Director	23,000
	General Museum Expenses	2,000
Bonitafest Melodrama/Teatro Pastorela	42 nd Bonitafest Melodrama	15,000
	The 47th Annual Bonitafest Parade, Performing Arts Festival	4,000
Burn Institute	Countywide Scald Prevention Campaign	2,500
Cabrillo National Monument Foundation	Cabrillo Sunset 5K Event Postcard	1,000
	Cabrillo Sunset 5K Event T-Shirts	4,500
California Ballet Association, Inc.	Sharing the Art	3,000
California State Games	2019 California State Games	4,000
Camarada, Inc.	REMIXX Concert Series in Barrio Logan	2,500
Center for Employment Opportunities	Cleanup at Otay Valley Regional Park	14,907
Chula Vista Ballet, Inc.	Chula Vista Ballet Presents the Nutcracker	5,000
Chula Vista Chamber of Commerce	Chula Vista Visitor Center 5 Day a Week Operation	29,000
Chula Vista Heritage Museum	Printing and Mounting Photos	3,500
	Professional Photographer	500
City of Chula Vista	Chula Vista 4th Fest	5,000
	Harborfest	5,000
	Starlight Parade and Children's Fair	5,000
City of Imperial Beach	Funding for technical consulting services to address the transboundary flow of polluted water and debris from Mexico into the Tijuana River Valley	50,000
City of National City	A Kimball Holiday	10,000
Cleantech San Diego Association	Smart Cities San Diego	2,000
Common Ground Theatre	Stipends for Directors, Cast, and Crew	5,500
Community Rowing of San Diego, Inc.	South Bay's Pull, Run, and Pedal Race	4,000
Community Youth Athletic Center	Academic Enrichment	5,000
CONNECT Foundation	San Diego Innovation Report	4,000
Cooper Family Foundation	Cooper Family Juneteenth Health Fair	4,000

	Juneteenth Education	2,000
Coronado Chamber of Commerce	Annual Salute to the Military Ball	5,000
Coronado Community Theatre, Inc.	Youth Theatre Camp	3,000
Coronado Historical Association	League of Wives: Vietnam's POW/MIA Advocates and Allies Programs	3,000
Coronado Safe Foundation	Targeted Intervention Program	3,000
Cygnnet Theatre Company	Free In-School Student Workshops	2,000
Diamond Business Association, Inc.	Taste of the Diamond	2,000
	Diamond Street Festival	4,000
Downtown San Diego Partnership	Operation Hotspots	12,500
Economic Development Corporation of San Diego County	World Trade Center San Diego	7,500
	Inclusive Growth Initiative	15,000
Elder Law & Advocacy	Senior Legal Services	3,000
Elderhelp of San Diego	Care Coordination	3,500
Elementary Institute of Science	Bus Transportation Steps-2-Stem	5,000
Emilio Nares Foundation	Ride With Emilio	3,000
Environmental Health Coalition	EHC 40 th Anniversary Celebration	5,000
Feeding San Diego	Ceres Software Upgrade	3,000
Fern Street Community Arts, Inc.	Fern Street Circus Neighborhood Tour 2019 – District 1	3,000
Firefighter Advisory Council	Fire and Safety Expo and Firefighter Demolition Derby	2,500
Food & Beverage Association of San Diego County	Responsible Alcohol Beverage Server (RABS)	3,000
Foundation for Animal Care and Education	Save-A-Life Program	1,500
Generatehope, Inc.	Sex-Traffic Survivors Recovery Program	5,000
Girl Scouts, San Diego-Imperial Council, Inc.	Provide Salaries and Mileage for Two Temporary Staff Members to Carry Out Strategic Recruitment Efforts in Key San Diego County Communities with Focus on South, East and North County, and Central San Diego, as Part of Activity 1	4,000
Girls Rising	Girls Rising Mentorship Program	3,000
Groundwork San Diego-Chollas Creek	Purchase In-Home Energy/Water Efficiency Incentives	2,400

	Support Outreach with Social Media Campaign	2,400
	Write, Design, and Produce Outreach Materials	2,515
Hausmann Quartet Foundation	Haydn Voyages: Music at the Maritime	1,500
I Love A Clean San Diego County, Inc.	Creek to Bay Cleanup 2020	10,000
	Coastal Cleanup Day 2019	5,000
ICF Center for Cross Border Philanthropy	Children's Garden and Nutrition Education Program	6,000
Imperial Beach Chamber of Commerce	Taste of IB	2,500
	Friday Night Concerts at the Pier	4,000
Intrepid Shakespeare Company	Titus Andronicus	1,500
Jacobs Center for Neighborhood Innovation	Branding Services	3,000
Just In Time for Foster Youth	Just In Time Thanksgiving Dinner	5,000
Kitchens for Good	Project Launch Apprenticeship Program	5,000
Kiwaniis Club of Bonita Foundation	Tee Off for Kids Golf Tournament and Community Party	2,000
	Bicycles and Helmets for Needy Children	4,000
La Vista Historical Foundation	La Vista Memorial, Inc. Dia De Los Muertos	3,000
Lamb's Players Theatre	Mainstage Productions in Coronado	9,000
Leah's Pantry	Barrio Botany	3,000
Lions Tigers & Bears	Promotional/Educational Video Equipment	3,000
Living Coast Discovery Center	Animals on the Bay Day 2019	4,000
Logan Heights Community Development Corporation	Imperial Avenue Corridor Banner Program	5,000
	The Imperial Avenue Street Festival	1,000
Lucky Duck Foundation	Personal Care Kits for the Homeless	5,000
Mainly Mozart, Inc.	Autism and Music: Mozart and the Mind	9,000
Mainstreet Coronado Ltd	Motorcars on Mainstreet Car Show	2,000
Mandate Project Impact, Inc.	Bayside Gospel Concert Aboard the Midway	4,800
Maritime Museum Association of San Diego	Star of India Preservation Project	40,000
Martin Luther King, Jr. Community Choir San Diego	Support of Choir Concerts	2,000
	Support of Concert Series, All 'Bout the Blues	2,000
Meals-On-Wheels Greater San Diego, Inc.	Senior Nutrition and Safety	3,000
Media Arts Center San Diego	27th Annual San Diego Latino Film Festival	3,000
	Que Viva Cine Latino	3,000

Metropolitan Area Advisory Committee on Anti-Poverty of San Diego County, Inc.	Mariachi conference	6,500
Mind Treasures	Neighborhood Financial Literacy	3,000
Mingei International, Inc.	Crafting Opportunity Exhibition	1,500
Museum of Contemporary Art San Diego	Artoasis Program for Military and Veterans	3,000
National City Chamber of Commerce	Career Pathways to Success Job Fair	10,000
	Auto Heritage Day Festival and Car Show	5,000
	National City Green Business Program	5,000
	Salute to Navy Luncheon	5,000
New Americans Museum, Inc.	Operational Support	7,500
NTC Foundation	First Friday Liberty Arts	7,500
Onstage Playhouse	Marketing and Public Outreach	2,500
	Soundproof Our Space	5,000
	Free Community Events	1,500
Otay Mesa Chamber of Commerce	Mexport Trade Show	20,000
Outdoor Outreach	Military Initiative Summer Program	3,000
	San Diego County Parks Explorers	6,000
	Summer Adventures Camp	5,000
Outside the Lens	Youth Council Program for Teens	2,000
Pacific Arts Movement	Reel Voices Monarch	5,000
Partnerships with Industry	Transportation Costs for the Community Integration and Employment of Adults with Disabilities	2,500
PASACAT	Philippine Dance Classes	1,500
	33 rd Annual Parol Lantern Festival	3,500
Point Loma Nazarene University	PLNU Fall Festival	4,000
Point Loma Summer Concerts	Point Loma Summer Concerts	6,000
Promises2Kids Foundation	Junior Guardian Scholars	7,000
Resource Conservation District of Greater San Diego County	Planning for 5 th Annual Soil Shindig	5,000
RISE Urban Leadership Institute of San Diego	MOSAICS Festival	4,000

Robotics Inspiring Science and Engineering, Inc.	Higher Education Scholarships	2,500
Ronald McDonald House Charities of San Diego, Inc.	Meals for Families with Hospitalized Kids	5,000
Samahan Filipino American Performing Arts and Education Center, Incorporated	Participation in Community Events	2,500
	Music, Dance, Storytelling for Kids Workshops	1,500
San Diego Ballet	South Bay Performance Initiative	3,000
San Diego Baroque Soloists	SDBS in Chula Vista Schools	1,500
San Diego Bicycle Club, Inc.	Barrio Logan Grand Prix	4,000
San Diego Center for Children	Family Wellness Center	2,500
San Diego Chapter of the Susan G. Komen Breast Cancer Foundation	San Diego Whole Health Events	2,000
San Diego Children's Choir	Music to Sing By	935
	Singing to the World – Winter/Spring Concert	1,565
San Diego Chinese Historical Society & Museum	Intergenerational Oral History Project	3,000
San Diego Civic Youth Ballet	Support Salary for Development Coordinator	4,000
San Diego Coastkeeper	Beach Safety and Beautification Campaign	7,000
San Diego Community Land Trust	Permanently Affordable Homeownership	3,000
San Diego Council on Literacy	Literacy for all Radio Show	3,000
San Diego County Bicycle Coalition	San Diego Regional Bike Summit	8,500
San Diego Diplomacy Council	Youth-Based Custom Programs	3,000
San Diego Fire Rescue Foundation	Fire Prevention Month	4,000
San Diego Fleet Week Foundation	Fleet Week Innovation Zone and Ship Tours	5,000
San Diego Futures Foundation	Digital Literacy Training	7,500
San Diego Gay and Lesbian Pride	Pride Accessibility – Pride Weekend	1,500
San Diego Guild of Puppetry, Inc.	Community Giant Puppet Parade Celebrations	2,000
San Diego MANA	Hermanitas Program Support	5,000
San Diego Master Chorale	High School Honor Choir Festival	3,000
San Diego Model Railroad Museum, Inc.	Update Museum Gallery Interpretation and Wayfinding Signage	3,000

San Diego Mountain Biking Association	Staff Salary 1 FTE	10,000
San Diego Museum Council, Inc.	Kids Free in October	3,000
San Diego Opera Association	The Falling and the Rising and Military	2,500
	SDO Education Programs	1,000
San Diego Performing Arts League	Armed Forces Discount	6,000
San Diego Regional Chamber of Commerce	Strengthen Regional Business Competitiveness and Cross Border	25,000
San Diego Second Chance Program	Job Readiness Training	4,000
San Diego Sportfishing Council	Kids Fishing Program and Free Fishing Tournament	5,000
	Advertising and Public Relations Campaign	2,500
San Diego Symphony Orchestra	Bayside Summer Nights	6,000
San Diego Women's Chorus	Spring Concert 2020	5,000
San Diego Youth Symphony	Truck, Stage, Lighting, Sound Rental	8,000
San Diego-Imperial Council	Program Supplies and Recognition Items	5,000
San Ysidro Improvement Corporation	Summer Music Fest @ the Border	12,000
Shaback, Inc.	Project Feed	2,500
Shelter Care Providers of San Diego, Inc.	Consultant Grant Writer	5,000
SHEP-TY, Inc.	Game Changer	2,000
Sherman Heights Community Center Corporation	Barrios Limpios (Clean Neighborhoods)	6,000
South Bay Alliance Association, Incorporated, Dba South Bay Pride	12 th Annual South Bay Art and Music Festival	5,000
South County Economic Development Council	Economic Development	50,000
Spay-Neuter Action Project	Beat the Heat 2020	2,000
Special Olympics Southern California, Inc.	Regional Fall Games	2,000
	Regional Summer Games	2,000
Sport Innovators	SDSI Accelerator Program	5,000
Sun and Sea Festival	Sun and Sea Festival	15,000
Support The Enlisted Project	Grants for Eviction Prevention	2,000
The Arc of San Diego	Arc Community Employment Services	10,000

The Bon Temps Social Club of San Diego	Gator by the Bay Festival	5,000
The Comfort Club	The Comfort Club Loss Program	2,500
The Maritime Alliance	11 th Annual Bluetech Week	12,500
	San Diego Maritime Industry Report 2019	12,500
The New Children's Museum	Mass Creativity Day + Outreach Workshops	4,000
The Ocean Foundation	Ocean Connectors Eco Tours	10,000
Theater and Arts Foundation of San Diego County	2020 Performance Outreach Program (POP)	3,000
Third Avenue Village Association	District Marketing	8,000
Transcendance Youth Arts Project	Program Manager	3,000
Travelers Aid Society of San Diego, Inc.	Volunteer Support	10,000
Traveling Stories	Summer Reading Challenge Program	2,500
U.S.-Mexico Border Philanthropy Partnership	Smart Border Coalition Smart Border App	15,000
United Way of San Diego County	Earned Income Tax Credit Coalition	5,000
USO Council of San Diego	USO San Diego Holiday Programs	2,500
Veterans Memorial Center, Inc.	San Diego Veterans Day Parade	2,000
Via International	Outdoor Mural Restoration in San Diego	2,000
Villa Musica	Access for Low Income Communities	3,500
Voices for Children, Inc.	Informational Videos	5,000
	Design and Printing of Collateral Materials	3,500
Walksandiego	Bench Conversations Around Vision Zero	5,000
Westwind Brass Inc.	Public Concert and Educational Programs	3,000
William D. Lynch Foundation for Children	Graphic Design and Printing of Collateral	4,500
Workshops for Warriors Inc.	Education Program Manager Salary	10,000
Write Out Loud	Stories for Seniors	4,000
Young Audiences of San Diego	Military Arts Programming	5,000
	Total CE Allocations	\$1,134,822

Respectfully submitted,

GREG COX
Vice-Chairman