

DATE: June 21, 2017

TO: Mr. David Hall  
Clerk of the Board of Supervisors

RE: **FY 2017-2018 Community Enhancement Allocations**

The following is submitted as my recommended First District allocations for the FY 2017-2018 Community Enhancement Program:

<b>Organization Name</b>	<b>Purpose</b>	<b>Allocation</b>
A Reason To Survive (ARTS)	Director of Arts Education	8,000
AJA Project, The	Full STEAM Ahead Program	4,000
	Journey Refugee Program	
Alpha Project for the Homeless	Homeless Outreach and Employment Marketing	2,500
Alumni Association of the William J. Oakes Boys & Girls Club	Pizza Night and Thanksgiving	6,000
	Soap Box Derby	
	Annual Pancake Breakfast	
Alzheimer's San Diego	Community Newsletter	5,000
	Alzheimer's Public Awareness Campaign	
	Dementia Education	
American Youth Hostels, Inc.	61 <sup>st</sup> Annual Christmas Bicycle Trip	6,000
	IOU Respect San Diego	
Arc of San Diego, The	Arc Community Employment Services	5,000
Armed Services YMCA of the USA, San Diego Branch	Big Bay Boom July 4th Fireworks Show	10,000
Art of Elan	Young Artists in Harmony Program	3,000

Asian Business Association, San Diego	Annual Gala	6,000
	Lunar New Year Celebration	
Bach Collegium San Diego	Bach and Noon Concerts	1,000
Balboa Park Cultural Partnership	Community Access Passes (District One)	5,000
	Military Appreciation Program	
BAME Renaissance, Inc.	Imperial Avenue Street Festival	6,000
Big Brothers & Big Sisters of San Diego County	Bigs in Blue	3,000
	Big Futures Graduation Celebration	
Biocom Institute	EXPO Day at Petco Park	3,500
Bon Temps Social Club of San Diego	Gator By The Bay Festival	5,000
Bonitafest Melodrama Teatro Pastorela	40 <sup>th</sup> Bonitafest Melodrama	17,500
	45 <sup>th</sup> Annual Bonitafest Parade and Performing Arts Festival	
Boys to Men Mentoring Network, Inc.	Boys to Men Mentoring Program	2,000
Burn Institute	Wildfire Preparedness Campaign	2,500
Cabrillo Festival, Inc.	54 <sup>th</sup> Annual Cabrillo Festival	6,500
Cabrillo National Monument Foundation	Cabrillo Challenge Sunset 5k	3,500
	Education Outreach Vehicle	
California Ballet Association, Inc.	Community Enrichment	3,000
California State Games	2017 California State Games	4,000
	2018 California Winter Games	
	2017 U.S.A Masters Games	
Camarada, Inc.	REMIXX Concert Series at Bread & Salt	2,000
	Sanctuary Concert at Logan Heights Library	
	Mingle at the Mingei Concert Series	
	Meet a Musician Outreach Program at the Mingei Museum	
Casa Familiar	Annual Dia del la Mujer Art Exhibit	10,000
	Dia de San Ysidro	
	Mass Creativity Day Community Workshops	

Center for Community Solutions	Community Outreach and Awareness Programs	2,000
	Teen Dating Violence and Awareness Campaign	
	LGBT Community Outreach	
Center for Sustainable Energy	Bites and Bigwigs	2,000
Chula Vista Chamber of Commerce	Promotion of Chula Vista and San Diego County	27,500
	Upgrade to Visitors Bureau Website	
	Chula Vista Center Operation	
	Establish a Tourism Marketing District	
Chula Vista Sunrise Rotary Club	Orange Crate Derby	3,000
City Ballet, Inc.	Summer Intensive Education Program	2,000
City of Chula Vista	Chula Vista 4 <sup>th</sup> Fest Fireworks	16,000
	Chula Vista HarborFest 2017	
	Chula Vista Starlight Parade 2017	
	Lakefest 2018	
City of Imperial Beach	Symphony by the Sea	5,000
	Cultural Arts Festival	5,000
City of National City	Kimball Holiday and Tree Lighting Celebration	10,000
Classics for Kids, Inc.	Student Symphony Concert Program	3,000
Cleantech San Diego Association	Smart Cities San Diego	2,000
Common Ground Theatre	Theatre Arts Training	2,500
	Stipends for Actors, Crew and Creative Team	
Community Rowing of San Diego	Endless Summer Days Rowing Program	1,250
Computers 2 SD Kids	Technology Assistance Program for Low-Income and Military Families	4,000
	Computer Training Program	
CONNECT Foundation	Springboard Accelerator Program	3,000
	Innovation Report	
Coronado Community Theatre, Inc.	Annual Classics Festival	3,500
	Children's Theatre Camp	
Coronado Historical Association	Community Museum Exhibit	3,500
Cygnet Theatre Company	Free In-School Student Workshops (District One)	2,000
	Military Outreach	
CYT San Diego	Musical Theatre Productions 2017-2018	1,000
Depositing Empowerment Through Outreach and Urban Redevelopment	F.A.N.C.Y Teen Girls Expo and Academy	3,000

Diamond Business Association, Inc.	Taste of the Diamond	5,000
	Diamond Street Festival	
Diversionary Theatre Productions, Inc.	Theater for All (District One)	1,500
	Student Matinees and Classroom Workshops (District One)	1,500
Downtown San Diego Partnership	Homeless Family Reunification Program	10,000
	Sidewalk Pressure Washing	
	Gum Removal Project	
Economic Development Corporation – San Diego County	Operation San Diego	20,000
	World Trade Center San Diego Global Programs	
Elder Law & Advocacy	Senior Shield: Community Outreach to Prevent Victimization of Elders	2,500
	Senior Legal Services	
	Nursing Home Rights Enforcement Project	
ElderHelp of San Diego	Concierge Club	3,000
	Seniors Volunteer Driver Program	
Elementary Institute of Science	San Diego County STEM Field Trips and Bus Transportation	4,000
Emilio Nares Foundation	Harvest for Hope	2,000
	Ride with Emilio	
Employment & Community Options	Cooking Classes in District One	3,000
Environmental Health Coalition	SALTA Environmental Health Leadership Program	6,000
	Annual Awards Celebration	
Fern Street Community Arts, Inc.	Fern Street Circus Neighborhood Tour - District One	4,000
Firefighters Advisory Council to the Burn Institute	Fire Expo and Firefighter Demolition Derby 2018	2,500
Food & Beverage Association of San Diego County	Responsible Alcohol Beverage Server Training	3,000
	Hospitality Business Orientation	
Foundation for Animal Care and Education	Save a Life Program	2,500
Friends of the Chula Vista Library	Museum Exhibit “En El Norte”	5,000
	Exhibit Speaker Series	
	Artist Depictions of the Portolá Exhibition	

Girl Scouts San Diego-Imperial Council, Inc.	Recruitment Campaigns	4,000
	Financial Assistance Training	
Girls Rising	Girls Rising Mentorship Program	3,000
Greater San Diego Chamber of Commerce	Cross-Border Business Development Coaching	20,000
	Research Reports on Regional Economy	
Hausmann Quartet Foundation	Hadyn Voyages: Music at the Maritime Museum	3,000
	San Diego Rescue Mission Jam Sessions	
Hubbs-SeaWorld Research Institute	San Diego Community Outreach and Public Educational Awareness	3,500
	San Diego Youth STEM Program	
ICF Center for Cross Border Philanthropy DBA Olivewood Gardens & Learning Center	Children's Garden and Nutrition Education Program	6,000
Jacobs & Cushman San Diego Food Bank	San Diego Blues Festival	5,000
Jacobs Center for Neighborhood Innovation	Shade Structures	4,000
	Furniture for Workforce Training Events	
	Screen Printing, Water Heater, and Ink Remover	
Junior Achievement of San Diego, Inc.	Volunteer Recognition Events	4,000
Kalusugan Community Services	Stage and Equipment Rental	5,000
	Event Coordinator	
Kitchens for Good	Project Launch	4,000
Kiwanis Club of Bonita Foundation	Bonita's "Rootin' Tootin'" Chili Cook-Off	6,000
	Kids Golf Tournament	
La Maestra Family Clinic, Inc.	Circle of Care Promotions	5,000
	Website Development	
	Supplies for Community Outreach	
Lamb's Players Theatre	Educational Outreach Programs for Students in District One	9,000
	Mainstage Productions in Coronado and Downtown	
La Vista Memorial Inc.	La Vista Memorial Park Dia de los Muertos Celebration	2,500
League of Extraordinary Scientists & Engineers, The	Life Cycles Tour	5,000
	Robotic Minds Tour	

Leah's Pantry	Food System and Equity Forum	3,500
	FishTales: Connecting Consumers to Fisheries	
Mainly Mozart, Inc.	Mainly Mozart Festival 2018	6,000
	Mainly Mozart Youth Orchestra and Programs for Children with Special Needs	
	Mozart & The Mind: Exploring the Music-Brain Effect	
	Chamber Music in Intimate Settings	
	Free Community Celebrations	
MainStreet Coronado Ltd.	MotorCars on MainStreet Car Show	4,000
Make-A-Wish-Foundation of San Diego, Inc.	IT Services	5,000
	Fundraising Software	
	Website Management	
	Storage Space	
Malashock Dance & Company	Math in Motion (District One)	3,000
	A Reason to Dance	
Mandate Project Impact, Inc.	Bayside Gospel Concert on the Midway	6,000
	Jazz at the Creek Concert Series	
	Summer Music Experience Mentorship/Internship Program	
Mariachi Scholarship Foundation	San Diego International Mariachi Summit	3,000
Maritime Alliance Foundation, The	BlueTech Week and Blue Economy Summit	22,500
Maritime Museum Association of San Diego	Festival of Sail	32,000
Martin Luther King, Jr. Community Choir San Diego	Support of Choir Concerts	4,000
	Annual Awards Ceremony	
Maytime Band Association	59 <sup>th</sup> Maytime Band Review and Festival	9,000
MCRD Museum Foundation	MCRD Museum Speaker's Bureau	3,000
Meals-On-Wheels Greater San Diego, Inc.	Senior Care in San Diego County	3,000
Media Arts Center San Diego	Que Viva! Cine Latino	6,000
	Exitos del Cine Latino	
	Teen Producers Project	
Metropolitan Area Advisory Committee	Mariachi Student Conference and Showcase	6,000
	Mariachi Festival and Competition	
Mind Treasures	Neighborhood Financial Literacy	2,000

Miracle Babies	Family Assistance Program – Medical Care and Social Service Assistance for Low-Income Families	3,000
Museum of Contemporary Art San Diego	Education and Outreach Programs for Young Audiences (District One)	3,000
Museum of Photographic Arts	Family Engagement Program	2,000
National City Chamber of Commerce	Automobile Heritage Day Festival and Car Show	18,000
	National City Green Business Program	
	Career Pathways to Success Job Fair	
	Salute to Navy Luncheon	
Neighborhood House Association	Culinary Nutrition Education and Training	5,000
New American’s Museum	New American Voices Outreach: Oral Histories	6,000
	Annual Children’s U.S. Citizenship Event	
	Day of the Dead Multicultural Exhibit	
New Children's Museum, The	Support for General Exhibition Development	3,000
NTC Foundation	Friday Night Liberty	7,500
	10 <sup>th</sup> Anniversary Season Free Programming	
Ocean Foundation, The	Ocean Connectors Eco Tours	9,000
Old Globe Theatre	Globe for All - Professional Touring Shakespeare Productions (District One)	6,000
	Arts Engagement Programs (District One)	
OnStage Productions	Advertising and Promotion	7,000
Otay Mesa Chamber of Commerce	MEXPORT Trade Show	18,000
Outdoor Outreach	Monarch School Summer Program	8,500
	San Pasqual Academy Outdoor Education Program	
	Military Youth Initiative	
	Youth Outdoors! Explore San Diego County Parks in District One	
Outside the Lens	Outside the Lens Youth Council	2,000
PacArts Movement	18 <sup>th</sup> San Diego Asian Film Festival	6,700
	8 <sup>th</sup> Annual Spring Showcase	
Pagasa-Tumainisha-Esperanza-Hope, Inc.	Multi-Cultural Diversity Fair	5,000
	Symposiums and Town Forums	
	Community Youth Program	
	Community Senior Outreach Program	
Parade Band Foundation, Inc.	Chula Vista Bayfront Parade Band Review & Festival	10,000

Partnerships With Industry	Supported Employment Program	3,000
PASACAT	Philippine Dance and Music Classes	4,500
	20 <sup>th</sup> Annual Parol Festival	
	31 <sup>st</sup> Annual Jr. PASACAT Concert	
	Sarat Tinkmen III Food Pop-Up Event in National City	
PGK Project, Inc., The	Dance Passport Program	6,000
Point Loma Association	Tree Trimming	4,700
	Holiday Banners	
Point Loma Nazarene University	Fall Festival	4,000
Point Loma Rotary Club	Ride the Point Bicycle Ride 2017	2,000
Point Loma Summer Concerts	Point Loma Summer Concerts	5,000
Prime Motivation	4 <sup>th</sup> Annual Island Vibe Music Festival	3,000
Princess Project, The	Marketing and Community Outreach	2,000
Putnam Foundation dba Timken Museum of Art	Docent Speaker Series – Art in the Community	3,000
Resource Conservation District (RCD) of Greater San Diego County	Soil Shindig	6,000
	Event Programming	
SACRA/PROFANA	SACRA/PROFANA ARTS Choir	2,000
Samahan Filipino American Performing Arts & Education Center, Inc.	Classes and Workshops on Filipino Folk Dances and Music in District One	4,000
	42 <sup>nd</sup> Concert of Philippine Dance and Music	
	Train-the-Trainer Program	
San Diego Alpha Foundation	Annual San Diego Multi-Cultural Festival	4,000
San Diego Archaeological Center	K-12 Programs in Title I Schools (District One)	1,000
San Diego Art Institute	SDAI Teen Summer Intensive	4,000
	Art, Music, Technology (AMT) Festival	
	Lightbox Marketing Campaign	
San Diego Automotive Museum	Exhibitions	3,000
	Marketing and Outreach	
	Educational Programing	
San Diego Baroque Soloists	Love and Nature Multidisciplinary Performance Art Event	478
San Diego Bowl Game Association	Holiday Bowl	9,000



San Diego Center Jewish Culture	Community Divided/Humanity United Forum	2,000
San Diego Children's Choir	Choral Music Excellence for Children	2,500
	Sheet Music Library	
San Diego Chinese Historical Society & Museum	Support Children's Chinese History and Culture Education	3,000
	Chinese History, Art and Culture Programming	
San Diego Civic Youth Ballet	Fairy Tales in the Park	4,000
	Development Assistant	
	Outreach Coordinator	
	Marketing Materials and Public Relations	
	Grant Writer	
San Diego Coastkeeper	Beach Safety and Beautification Campaign	7,000
San Diego Convention & Tourist Bureau	International Market Development	44,000
San Diego County Bicycle Coalition	CicloSDias Open Streets Chula Vista	4,000
	2018 Bike Guide	4,000
San Diego County Commission on the Status of Women	Symposium on the Status of Women in San Diego County	3,000
	Local, Regional and National Conferences	
San Diego Dance Theater	Trolley Dances 2017	4,000
	In-School Residency at CPMA and SCPA	
	Activating the Port of San Diego	
San Diego Diplomacy Council	Salary support	3,000
San Diego Film Foundation	San Diego International Film Festival	5,000
	Regional Consumer Campaign	
San Diego Fire Rescue Foundation	Wildfire Preparedness Distribution Event	4,000
	Fire Prevention Week Open Houses	
San Diego Futures Foundation	Technology Resource Fund for Non-profits	6,000
San Diego Guild of Puppetry, Inc.	Giant Puppet Parade Programming	1,500
San Diego Hall of Champions, Inc.	Expand and Enhance the Hall of Champions' Awards and Recognition Initiatives	2,500
	Salute to the Champions	
	Community Programming Initiatives – The Sheriff's Champions Camp	
San Diego Historical Society	Acoustical Sound System for Museum Atrium	7,500
San Diego Humane Society & SPCA	PAWS San Diego Support Program	2,500

San Diego Hunger Coalition	Support Increased Access to Cal-Fresh Food Assistance Programs	5,000
	After School and Summer Meals	
	Hunger-Free Kids Research Report	
San Diego MANA	Hermanitas and Tias Mentorship Programs	4,000
San Diego Master Chorale	Concert Tour in District One	3,000
	High School Outreach Program	
	Summer Choral Conducting Program	
	Senior Outreach Program	
San Diego Model Railroad Museum, Inc.	Design and Printing of Advertising Collateral	3,000
San Diego Museum Council, Inc.	Museum Month	3,000
	Kids Free in October	
San Diego Museum of Art	Exhibitions	3,000
	Education and Community Engagement Programs in District One	
San Diego Museum of Man	Marketing Materials for exhibits, events, membership and public programs	2,000
San Diego Opera	Opera EXPOSED Training Program	3,500
	Taste of Opera Community Conversations	
San Diego Performing Arts League	ArtsTix Ticket and Information Services	6,000
	San Diego Theatre Week 2018	
	Star Awards 2018	
San Diego Repertory Theatre, Inc.	Project Discovery Education Program	2,500
San Diego Second Chance Program	Job Readiness Training	4,000
	Youth Garden	
San Diego Senior Games Association	Venue and Athlete Insurance	3,500
	Medals	
San Diego Sportfishing Council	Day at the Docks Sportfishing Festival	7,000
	Kids Fishing Program and Tournament in District One	
	Advertising and Public Relations Campaign	

San Diego Symphony Orchestra Association	Orchestra Performances at the Jacobs Music Center	6,000
	Music Education and Community Engagement	
San Diego Young Artists Music Academy	Peace in the Streets/Trunk A Treat Community Event	3,000
San Diego Youth Symphony and Conservatory	Concert Hall Rental	6,000
	Program Printing	
	Marketing	
	Truck Rental and Equipment	
San Ysidro Education Vanguard Foundation	San Ysidro Youth Robotics	7,000
Shelter Care Providers of San Diego, Inc.	Housing-First Development Program	3,000
	Marketing and Community Outreach	
	Grant Writer	
SHEP-TY, Inc.	Healing Our Heroes Homes (H3) in District One	2,000
	Game Changers Law Enforcement and Community Dialogue	
Sherman Heights Community Center	22nd Annual Sherman Heights Dia de los Muertos Celebration	10,000
	Sherman Heights Music Festival	
	Sherman Heights Community Beautification Program	
	Sherman Heights Youth Leadership Council	
Social Advocates for Youth San Diego, Inc.	2 <sup>nd</sup> Annual Unity Games at Willie Hendersen Park in Southeastern San Diego	3,000
Solana Center for Environmental Innovation	Compost Facility Training	1,500
	Test Site Certification	1,500
Somali Bantu Association of America	RAJA=HOPE for Refugee Children Cultural Event	2,000
South County Economic Development Council	Economic Development in South County	45,000
Southwestern Community College District	Business Counseling for Small Businesses	4,000
	Workshops and Training	
Spay-Neuter Action Project	Beat the Heat 2018	2,000
Special Needs Resource Foundation	Flourishing Families Resource Guide	1,000

Special Olympics Southern California, Inc.	Regional Fall and Spring Games 2018	2,000
Speed of Change, Inc.	Innovation Alley at TEDxSan Diego	2,000
Sun and Sea Festival	Imperial Beach Sun and Sea Festival	14,500
Surfrider Foundation San Diego County Chapter	Beach Cleanup Program	4,500
Sustainable Surplus Exchange, Inc.	ENGAGE! San Diego	4,000
	Bring Your Own Box - BYOB	
Theater & Arts Foundation of San Diego County	2017 Without Walls Festival	3,000
	Audience Diversification Program	
	Marketing and Performance Outreach	
Third Avenue Village Association	District Marketing Campaign	7,000
Torrey Pines Kiwanis Foundation	San Diego Festival of the Arts at Waterfront Park	2,000
transenDANCE Youth Art Project	CREATE Dance Production	2,500
Travelers Aid Society of San Diego, Inc.	Tourism Enhancement	7,000
Urban Collaborative Project, The	50 <sup>th</sup> Street Gathering Place in Lincoln Park	10,000
	2017 Hip-Hop 5K	
Urban Corps of San Diego County	Youth Transportation Passes	4,000
	Community Service Event Support	
U.S.-Mexico Border Philanthropy Partnership	Smart Border Coalition	17,000
	US-Mexico Border Philanthropy Partnership- San Diego Family Asset Building Coalition	
Villa Musica	Music Instruction/Public Programs in District One	4,000
	Community Based Music Education Programs and Performances in District One	
Voices for Children, Inc.	Voices for Children Informational Videos	8,000
	Printing of Collateral Materials	
Westwind Brass Inc.	Public Concert and Educational Outreach Programs in District One	3,000
WiLDCOAST	13 <sup>th</sup> Annual WiLDCOAST Dempsey Holder Ocean Festival	10,000
	Printing of Educational Outreach Materials	
Words Alive	Arts and Literacy Programs in Juvenile Court and Community Schools	2,000

Write Out Loud	StoryBox Theatre	4,000
	Stories for Seniors	
	TwainFest	
	Story Concerts	
Young Audiences of San Diego	Arts for All National Students (National School District)	5,500
Zeta Sigma Lambda Foundation	Annual Martin Luther King Jr. Parade and Pageant	4,500
	<b>Total CE Allocations</b>	<b>\$1,080,628</b>

Respectfully submitted,

GREG COX  
Supervisor, First District