



COUNTY OF SAN DIEGO
 2018 JUN 20 PM 1:46
 CLERK OF THE BOARD
 OF SUPERVISORS

Greg Cox
 SUPERVISOR, FIRST DISTRICT
 San Diego County Board of Supervisors

DATE: June 20, 2018

TO: Mr. David Hall
 Clerk of the Board of Supervisors

RE: **FY 2018-2019 Community Enhancement Allocations**

The following is submitted as my recommended First District allocations for the FY 2018-2019 Community Enhancement Program:

Organization Name	Purpose	Allocation
A Reason To Survive (ARTS)	"Sound Future"	10,000
Alpha Project for the Homeless	Wheels of Change/TBS program	10,000
Alumni Association of the William J. Oakes Boys & Girls Club	Provide funding for licensing, insurance, permits, equipment rental, traffic control, and car transportation to racing sites	7,000
Alzheimer's San Diego	Alzheimers support	5,000
Amigas Punto Com	Domestic violence prevention workshops	2,500
Angels Foster Family Agency	December event	5,000
Arc of San Diego, The	Purchasing landscaping and grounds maintenance equipment and supplies	10,000
Armed Services YMCA of the USA, San Diego Branch	The 18th Annual Big Bay Boom July 4th fireworks show.	15,000
Art of Elan	Young Artists in Harmony	3,000
Asian & Pacific American Coalition San Diego	Event to recognize rising stars and seasoned community figures that champion civic engagement	1,500
Asian Business Association, San Diego	ABA's annual gala	6,000
	Purchase of general office supplies and website operations	500
Asian Pacific Islander Community Actions	Stipends for primary event organizer and director	5,000
Big Brothers & Big Sisters of San Diego County	Annual graduation event	5,000
Biocom Institute	STEM In Your Backyard	3,500

Bon Temps Social Club of San Diego	Gator By The Bay	5,000
Bonita Historical Society	Museum organization and activities	23,000
Bonitafest Melodrama Teatro Pastorela	Bonitafest Melodrama	15,000
	The 46th Annual Bonitafest	4,000
Burn Institute	Support for a Countywide scald prevention campaign	2,500
Cabrillo Festival, Inc.	Commemorating the contribution of Juan Rodrigues Cabrillo	8,000
Cabrillo National Monument Foundation	Fourth Annual Cabrillo Sunset 5K	4,500
California Ballet Association, Inc.	Sept '18: Beer & Ballet; Oct '18: Noche Latina @ Balboa Theatre, a Latin themed production featuring regional and world premieres; Dec '18: The Nutcracker at San Diego Civic Theatre with the San Diego Symphony; April '19: Cinderella at Civic Theatre; May '19: CBC Presents at Balboa Theatre	3,000
California State Games	California State Games website and mobile app	4,000
Camarada, Inc.	REMIXX Series	2,500
Center for Sustainable Energy	Dashboard measuring economic and environmental issues	2,000
Chicano Federation of San Diego County, Inc	50th anniversary gala	3,500
Chula Vista Chamber of Commerce	Operating expenses and distribution of information to residents, tourists and visitors	29,000
Chula Vista Heritage Museum	Expenses relating to the creation and installation of a 186" X 96" wall graphic	2,000
	Touch up, printing and mounting of photos and captions	2,000
City Ballet, Inc.	3-week summer ballet workshop	2,000
City of Chula Vista	Chula Vista 4th Fest	5,000
	HarborFest	5,000
	2018 Starlight Parade	5,000
City of Imperial Beach	Symphony by the Sea	5,000

	Festival expenses	5,000
City of National City	Annual free event held at Kimball Park	10,000
Classics for Kids, Inc.	Produce three unique, custom-designed and culturally diverse professional symphony concert programs	3,000
Cleantech San Diego Association	A collaboration between public, private, and academic organizations working together to deploy IoT technologies, advance urban connectivity, reduce greenhouse gas emissions, increase water and energy efficiency, and drive economic growth in the San Diego region	2,000
Comfort Cub	Partnership with STAR PAL and TIPS Programs	2,500
Common Ground Theatre	Provide assistance with stipends for actors, creative team, and crew of 2018-2019 stage productions	5,500
Community Rowing of San Diego	Extend and expand camps at the National City Aquatic Center	4,000
Community Youth Athletic Center	Battle of the Badges	5,000
CONNECT Foundation	Springboard program	4,000
Cooper Family Foundation	Rental of stages and PA systems, including: PA amplifiers, speakers, sub-woofer, wedge monitor, graphic equalizer, microphones, DJ's and cables	5,000
Culture Shock Dance Troupe, Inc.	Shock'N the Park	2,000
Cygnnet Theatre Company	Stipends and study guides	2,000
CYT San Diego	2018-19 musical theater productions	2,000
Diamond Business Association, Inc.	Music, Food, and Cultural Arts Festival	5,000
Diversionsary Theatre Productions, Inc.	Free student matinee performances	3,000
Downtown San Diego Partnership	Support for the Clean and Safe program	12,500

Economic Development Corporation – San Diego County	Support for job growth through expanding foreign direct investment and international exports; deepening economic ties with key foreign market via a trade mission to Tokyo in November and streamlining support for inbound foreign delegations through a web portal	22,500
Elder Law & Advocacy	Senior Shield	3,000
ElderHelp of San Diego	Care Coordination	4,000
Elementary Institute of Science	Bus transportation and admission fees for 12 field trips to San Diego County sites	5,000
Emilio Nares Foundation	Ride With Emilio	3,000
Employment & Community Options	Funds will be used to purchase seven iPads, protective cases, carrying bags and software programs	3,000
Environmental Health Coalition	Leadership training and health education to low-income residents through in-person sessions and a free online platform	5,000
Fern Street Community Arts, Inc.	Support for performances	5,000
Firefighters Advisory Council	The Fire Expo and Firefighter Demolition Derby	2,500
Food & Beverage Association of San Diego County	Programming to assist prospective and current business operators in reviewing business plans, identifying requirements for completion, site, financing, regulatory approvals, marketing and lease negotiations	3,000
Foundation for Animal Care and Education (FACE)	FACE's Save-A-Life program	1,500
Friends of Balboa Park	National Carousel Day celebration	2,000
GenerateHope, Inc.	Psychological, social, and physical recovery plan	5,000
George G. Glenner Alzheimer's Family Centers, Inc.	Expanded weekend hours for Town Square	3,000
Girl Scouts, San Diego-Imperial Council, Inc.	Funds will provide 480 new girl members and 120 new adult volunteers with financial assistance, including: membership fees; background screenings; start-up kits; Girl Scout membership pins; and core leadership trainings	4,000
Girls Rising	Support for our mentorship program	3,000
Hausmann Quartet Foundation	Concert series at the Maritime Museum of San Diego	1,500

I Love A Clean San Diego County, Inc.	17th Annual Creek to Bay Cleanup	15,000
ICF Center for Cross Border Philanthropy	Children's Program	6,000
Jacobs & Cushman San Diego Food Bank	The San Diego Blues Festival	5,000
Junior Achievement of San Diego County, Inc.	Support for one class of at-risk 5th grade students to experience JA BizTown	4,000
Just in Time for Foster Youth	Annual Thanksgiving dinner	5,000
Kalusugan Community Services	"Vim & Vigor"	5,000
Kitchens for Good	Project Launch	5,000
Kiwanis Club of Bonita Foundation	Kiwanis community sponsored event support	6,000
Kiwanis Club of Imperial Beach South Bay	Support for Septemberfest (Gilligan's Island) event	3,000
La Maestra Family Clinic, Inc.	Circle of Care™	5,000
La Vista Historical Foundation	Dia de Los Muertos	3,000
LabRats Science Education Project	The Third Annual South Bay Pumpkin Smash Festival	4,000
Lamb's Players Theatre	School assembly programs that address bullying and literacy; drama camps and residencies serving 15,000-18,000 K-12 students/year throughout the County	9,000
Lambda Archives of San Diego	Curation of a 6,000 square foot exhibit at the SDHC including production of exhibit displays, promotional materials, a book and film on local LGBTQ history, and recording and transcription of oral histories from exhibit visitors	3,000
League of Extraordinary Scientists & Engineers, The	Robotics programming support	5,000
Leah's Pantry	Event to support the local seafood industry and continue the implementation of the FishTales campaign	3,000
Lions Tigers & Bears	Support for promotional materials	2,000
Logan Heights Community Development Corporation	The Imperial Avenue Summer Music Series	6,000
Mainly Mozart, Inc.	Festival support	9,000

Malashock Dance & Company	Education outreach program	3,000
Mandate Project Impact, Inc.	Sound and backline	5,000
Mariachi Scholarship Foundation	Mariachi Vargas de Champana Nevin will perform at the San Diego Civic Theatre on Aug 7th	3,500
Maritime Alliance Foundation, The	10th Annual BlueTech Week (Nov 5-9, 2018)	22,500
Maritime Museum Association of San Diego	Preservation of the 1898 steam ferry Berkeley	40,000
Martin Luther King, Jr. Community Choir San Diego	2019 concert season	4,500
Maytime Band Association	The Maytime Band Review	9,500
Meals-On-Wheels Greater San Diego, Inc.	Support for Meals on Wheels San Diego County	3,000
Media Arts Center San Diego	26th Annual San Diego Latino Film Festival	6,000
Metropolitan Area Advisory Committee	Mariachi conference	6,500
Mind Treasures	Financial literacy enrichment workshops	3,500
Mingei International, Inc.	Mingei Away School Outreach Program	1,500
Miracle Babies	Miracle Babies Care Package Program	7,000
Museum of Contemporary Art San Diego	Support for "Being Here With You/Cuando estoy contigo," and "Trevlor Paglen: Sites Unseen"	3,000
Museum of Photographic Arts	The 13th Annual Youth Exhibition	2,500
National City Chamber of Commerce	Conduct energy audits for all businesses in National City and support for the website, www.gogreenbiz.org	20,000
	The annual Salute to Navy Luncheon	5,000
New American's Museum	Community-based workshops within communities comprised of large immigrant, refugee and first generation Americans (A Portrait of a People in Motion: The Objects of Modern Migration)	7,500
New Children's Museum, The	Toshiko MacAdam's 2nd public US installation	4,000
NTC Foundation	Support for four Liberty Station concerts, six Liberty Station outdoor movies, six temporary outdoor art installations, and "Salute the Season" holiday programs	7,500
Ocean Foundation, The	Eco Tours	10,000
Old Globe Theatre	22 free performances throughout the County	10,000
OnStage Playhouse, Inc.	Social media and marketing support	9,000

Otay Mesa Chamber of Commerce	Regional trade show and matchmaking sessions that promote sourcing opportunities for San Diego businesses	20,000
Outdoor Outreach	Three week summer sessions for teens of active-duty military families	9,000
	Support for transportation, food, equipment and instructor wages	4,500
Outside the Lens	Mobile media lab	2,000
Pacific Arts Movement	The 19th San Diego Asian Film Festival	6,000
Pagasa-Tumainisha-Esperanza-Hope, Inc.	Showcase arts, exhibits, cultural presentation, dances, songs, cultural traditions, history and ancestry, ethnic food samples, national costumes, and talent shows	5,000
Parade Band Foundation, Inc.	Parade band review and community festival	5,000
PASACAT	Programming of Philippine dance, music and parol lantern making	2,500
	35 children ages 5-18 will be trained to perform 90 minutes of traditional Philippine dances and songs	2,500
Physician Advocates for Veterans, Inc.	Free medical advocacy and diagnosis education to veterans and caregivers	1,500
Playwrights Project	Funds would pay for sets, costumes, and props for "Plays by Your Writers"	3,500
Point Loma Nazarene University	A day of family fun at PLNU. Activities include a historical/educational walking tour, cultural opportunities and demonstrations, live entertainment from local schools, and nonprofit exhibit booths and artists	4,000
Point Loma Rotary Endowment	6th Annual Jim Krause Memorial Charity Bicycle Ride the Point	2,500
Point Loma Summer Concerts	Support for summer concert series	6,000
Prime Motivation	Conduct a series of cultural activities throughout San Diego	3,000
Princess Project San Diego, The	Marketing for dress collection and free dress giveaway efforts	2,000
Pro Kids Golf Academy, Inc.	Maintenance and upkeep of Colina Park Golf Course	2,000
Project New Village	Host community participatory experiences to inform the creation of the Good Food District	5,000
Promises2Kids Foundation	Junior Guardian Scholars	7,000

Quality of Life Connections	San Diego VeloYouth (SDVY) equipment	2,471
Rachel's Challenge	Support for anti-bullying and violence programs	2,500
Resource Conservation District of Greater San Diego County	Support for joint planning efforts between the RCD of Greater San Diego County and Wild Willow Farm and Education Center (WWF)	7,000
RISE Urban Leadership Institute of San Diego	MOSAICS	4,000
Robotics Inspiring Science and Engineering, Inc.	Eight professional development workshops	2,500
Ronald McDonald House Charities of San Diego, Inc.	Provide meals	5,000
SACRA/PROFANA	Teacher stipends, sheet music and choral binders	2,000
Sailing Events Association San Diego	Producing, printing and distributing collateral materials such as print and digital, as well as website management and boosted social media posts	3,000
Samahan Filipino American Performing Arts & Education Center, Inc.	Event support	4,000
San Diego Archaeological Center	Print activity books for students	1,500
San Diego Automotive Museum	Exhibit support	3,000
San Diego Ballet	Artist salaries	3,000
San Diego Baroque Soloists	Visits planned to elementary schools in Chula Vista	1,500
San Diego Bicycle Club, Inc.	The Annual Barrio Logan Grand Prix, Health Fair and Walk	4,000
San Diego Bowl Game Association	Funding to support activities related to NCAA postseason football game	10,000
San Diego Center for Children	Support to provide 150 at-risk transition age youth with mental, emotional and behavioral (MEB) challenges with a comprehensive assessment, an individualized treatment plan and implementation support to improve outcomes and self-sufficiency	2,500
San Diego Center Jewish Culture	Forum for community discourse and dialogue	2,000
San Diego Children's Choir	Marketing materials to recruit new choristers, marketing materials for fundraising, and facilities fees to provide San Diego County children with standards-based choral music education at weekly rehearsals and with professional performance experiences in San Diego County	2,500

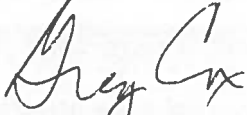
San Diego Chinese Historical Society & Museum	Funds will support two original exhibitions and programs including academic lectures, book signings, and adult and family programs	3,000
San Diego Civic Youth Ballet	Funding will assist in festival planning, supplies and marketing materials	4,000
San Diego Coastkeeper	Beach cleanups	7,000
San Diego Community Land Trust	SDCLT provides and stewards homes that are permanently affordable for low and moderate income families throughout San Diego county	3,000
San Diego Convention & Tourist Bureau	In-country rep firms, travel promotion, digital campaigns and media outreach	42,000
San Diego Council on Literacy	Costs associated with the service functions of the CEO position	3,000
San Diego County Bicycle Coalition	CicloSDias	8,500
San Diego Dance Theater	"Best of" 2018 Trolley Dances	3,000
San Diego Diplomacy Council	Diplomatic trip	3,000
San Diego Film Foundation	Funding for public relations, marketing consultants and operational expenses to develop and implement a National and Regional Consumer Campaign promoting the 2018 Film Festival	5,000
San Diego Fire Rescue Foundation	Fire Prevention Month activities.	4,000
San Diego Fleet Week Foundation	Fleet Week 2018	5,000
San Diego Futures Foundation	San Diego Futures Foundation provides small nonprofit organizations in San Diego with free or affordable equipment, IT support services, and technology training	7,500
San Diego Guild of Puppetry, Inc.	Giant puppet parade	2,000
San Diego Hall of Champions, Inc.	Salute	2,500
San Diego Historical Society	Give Forward	7,500
San Diego Hunger Coalition	Funding will support work, including: convening monthly CalFresh Task Force meetings; monthly meetings with HHSA; and CalFresh assistance training and support	5,000
San Diego Junior Theatre	Student Matinee Program	2,500

San Diego MANA	An all-day, biannual, bilingual conference that promotes professional and personal growth for Latina professionals, career exploration, and networking opportunities	4,000
San Diego Master Chorale	Annual music experience	3,000
San Diego Model Railroad Museum, Inc.	Replacement of wooden doors to glass entry doors	3,000
San Diego Mountain Biking Association	Volunteer training and program development; equipment purchase (kid bikes, helmets, cones, tools) and storage container; development and delivery of volunteer training and risk management materials for program and maintenance	7,500
San Diego Museum Council, Inc.	Museum Month	3,000
San Diego Museum of Art	The Education and Community Engagement Department programs	2,500
San Diego Museum of Man	Title 1 scholarships	2,500
San Diego Opera Association	Words and Music and Student Night at the Opera	3,500
San Diego Performing Arts League	SD Theatre Week 2018	6,000
San Diego Regional Chamber of Commerce	The Chamber's office of International Affairs coordinates regionally-focused economic growth activities to support cross-border business development, reduce barriers to inter-regional trade and cooperation, and cultivate tourism and cultural understanding	25,000
San Diego Repertory Theatre, Inc.	The San Diego Repertory Theatre program provides curriculum and access to live theatre for at least 1,000 students	2,500
San Diego Second Chance Program	The Youth Garden	4,000
San Diego Senior Games Association	Sports venues	4,000
San Diego Shakespeare Society	14th annual San Diego Student Shakespeare Festival in Balboa Park	1,000
San Diego Sportfishing Council	Annual free public festival	5,000
	A coordinated program with San Diego county schools in which students and teachers are hosted on fishing trips throughout the year	2,500
San Diego Symphony Orchestra Association	Concert experiences	6,000
San Diego Young Artists Music Academy	Peace in These Streets	3,000

San Diego Youth Symphony and Conservatory	Support for concerts	8,000
San Ysidro Improvement Corporation	Celebration of US independence at the San Diego county border	12,000
SAY San Diego, Inc.	Summer Night Lights	3,000
Shaback, Inc.	Funding will support the purchase of 6,000 provided gifts	2,500
Shelter Care Providers of San Diego, Inc.	Expand and strengthen capacity and partnerships with homeless agencies and builders to create sustainable pathways to affordable housing by leveraging in-kind donations for housing built below market rate	6,000
SHEP-TY, Inc.	Game Changer	2,000
South Bay Alliance Association, Inc.	Funding will support LGBTQ tourism and economic development in the South Bay and border	5,000
South County Economic Development Council	Encourage investment, job creation/retention, market South County and implement binational strategies that encourage movement of goods and people. Conduct forums and a summit and educate the business community. Efforts include general operating expenses	48,000
Southern Regional Resource Center	Year-long multimedia caregiver awareness campaign	6,000
Southwestern Community College District	The San Diego and Imperial Small Business Development Center Network (SBDC)	4,000
Spay-Neuter Action Project	Support for SNAP	4,000
Special Olympics Southern California, Inc.	Regional Summer Games is the local competition for the sport of bowling	1,500
	Regional Fall Games is the local competition for the sports of soccer, softball, and tennis	2,500
Spreckels Organ Society	The annual Summer Organ Festival	2,000
Sun and Sea Festival	The 2018 Sun and Sea Festival	15,000
Support The Enlisted Project	Emergency financial assistance program	2,000
Surfrider Foundation San Diego County Chapter	Film production	4,500
Susan G. Komen San Diego	“Whole Health” events	2,000
Teatro Mascara Magica	La Pastorela	4,000
Theater and Arts Foundation of San Diego County	The Playhouse commissions a world-class artist to write a play for students and tour it to over 50 schools and community centers across San Diego county; STEAM curriculum will also be provided to teachers	3,000

Third Avenue Village Association	Redesign marketing and promotional collateral	7,500
transenDANCE Youth Art Project	Funding will provide a portion of the salary for Program Manager at transcenDANCE Youth Arts Project	3,000
Travelers Aid Society of San Diego, Inc.	Visitor assistance	8,000
U.S.-Mexico Border Philanthropy Partnership	Support low to moderate income (LMI) families in building financial assets, promoting financial education, supporting home ownership, providing counseling/incentives, promoting savings, and connecting LMI families with financial services	15,000
United Service Organization	Deployed Spouse Group	3,000
United Way of San Diego County	Support for anti-poverty measure that helps 32,000 working families annually receive free tax preparation	4,000
Urban Corps of San Diego County	Youth transportation passes	4,000
Veterans Memorial Center, Inc.	Organ restoration	2,000
Villa Musica	Community outreach	3,500
Voices for Children, Inc.	Design and printing costs for print collateral	8,500
Wayword, Inc.	Venue rental, production of materials, and printing costs	3,500
Westwind Brass Inc.	Educational performances	3,000
WiLDCOAST	The Dempsey	10,000
William D. Lynch Foundation for Children	Valet parking	2,000
Write Out Loud	Storybox Theatre actors	3,000
	Presentations of short stories and poetry to seniors living in independent/assisted living facilities and community centers through the County	1,000
Young Audiences of San Diego	Arts for All	5,000
Zeta Sigma Lambda Foundation	Honoring the legacy and ideals of Dr. Martin Luther King, Jr.	5,500
	Total CE Allocations	\$1,255,971

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Greg Cox". The signature is written in a cursive style with a large, stylized "G" and "C".

GREG COX
Supervisor, First District